

DRAFT



ANNUAL ACTION PLAN 2008-2009

**PREPARED BY THE
DEPARTMENT OF PUBLIC WORKS AND PLANNING
COMMUNITY DEVELOPMENT DIVISION**

FRESNO COUNTY BOARD OF SUPERVISORS

**PHIL LARSON
SUSAN ANDERSON, VICE CHAIRMAN
HENRY PEREA, CHAIRMAN
JUDY CASE
BOB WATERSTON**

**DISTRICT 1
DISTRICT 2
DISTRICT 3
DISTRICT 4
DISTRICT 5**

BART BOHN,
County Administrative Officer

ALAN WEAVER, Director
Department of Public Works and Planning

GIGI GIBBS, Manager
Community Development Division

ANNUAL ACTION PLAN 2008-2009

Table of Contents

GENERAL	1
SF 424.....	Precedes Executive Summary
Executive Summary	1
Table, Entitlement Grant and Program Income Estimated Spending.....	2
General Questions.....	8
Table, Race and Poverty Data by Geographic Area	9
Map, County of Fresno.....	10
Managing the Process	13
Citizen Participation	15
Institutional Structure	17
Monitoring.....	17
Lead-based Paint	18
HOUSING	20
Specific Housing Objectives	20
Needs of Public Housing	21
Barriers to Affordable Housing	22
HOME/American Dream Down Payment Initiative (ADDI)	22
HOMELESS	26
Specific Homeless Prevention Elements.....	26
Table, Fresno Madera Continuum of Care Awards.....	27
Table, Emergency Shelter Grant awards	29
Emergency Shelter Grants (ESG)	29
COMMUNITY DEVELOPMENT	30
Community Development.....	30
Table, Short-Term Community Development Objectives.....	33
Antipoverty Strategy	33
NON-HOMELESS SPECIAL NEEDS HOUSING	35
Non-homeless Special Needs	35
Housing Opportunities for People with AIDS	37
Specific HOPWA Objectives	38
OTHER NARRATIVE	38
APPENDIX	39

APPENDIX

- Table, 2008-09 CDBG Projects in Cities
- Table, 2008-09 CDBG Unincorporated Area Projects with Back-Up List
- Citizen Comments or Views on the Plan

- CPMP Non-State Grantee Certifications
 - Non-State Government Certifications
 - Specific CDBG Certifications
 - Optional Certification CDBG
 - Specific HOME Certifications
 - HOPWA Certifications
 - ESG Certifications
 - Appendix to Certifications

- Project Data Sheets

- HUD Required Tables
 - Housing and Community Development Activities
 - Housing Needs Table
 - Annual Housing Completion Goals
 - Continuum of Care Population and Subpopulations Chart
 - Non-Homeless Special Needs Including HOPWA
 - Summaries of Specific Annual Objectives

- Public Notice



SF 424

The SF 424 is part of the CPMP Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the 1CPMP.xls document of the CPMP tool.

SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

Date Submitted	Applicant Identifier	Type of Submission	
Date Received by state	State Identifier	Application	Pre-application
Date Received by HUD	Federal Identifier	<input checked="" type="checkbox"/> Construction	<input type="checkbox"/> Construction
		<input checked="" type="checkbox"/> Non Construction	<input type="checkbox"/> Non Construction
Applicant Information			
County of Fresno		CA69019 FRESNO COUNTY	
2220 Tulare Street, 8th Floor		/078787397	
Fresno	California	Public Works and Planning Department	
93721	Country U.S.A.	Community Development Division	
Employer Identification Number (EIN):		Fresno County	
94-6000512		7/1	
Applicant Type:		Specify Other Type if necessary:	
Local Government: County			
Program Funding		U.S. Department of Housing and Urban Development	
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding			
Community Development Block Grant		14.218 Entitlement Grant	
CDBG Project Titles		Description of Areas Affected by CDBG Project(s)	
<ul style="list-style-type: none"> - General Management, Oversight, and Coordination - CDBG Housing Program Administration - Housing Assistance Rehabilitation Program - City Activities - Public Facilities and Infrastructure Improvement Projects - Public Service Programs 		The unincorporated area of Fresno County; The cities of Coalinga, Fowler, Kerman, Kingsburg, Mendota, Reedley, Sanger, and Selma	
\$CDBG Grant Amount: \$3,935,876			
\$Anticipated Program Income: \$764,775			

Home Investment Partnerships Program		14.239 HOME	
HOME Project Titles <ul style="list-style-type: none"> - HOME Program Administration - Homebuyer Assistance including ADDI - Affordable Housing Development - Housing Assistance Rehabilitation Program 		Description of Areas Affected by HOME Project(s) The unincorporated area of Fresno County; The cities of Coalinga, Fowler, Kerman, Kingsburg, Mendota, Reedley, Sanger, and Selma	
\$HOME Grant Amount: \$1,578,630			
\$Anticipated Program Income: \$900,000		Other (Describe): ADDI \$8,136	
Housing Opportunities for People with AIDS		14.241 HOPWA	
HOPWA Project Titles: Not Applicable		Description of Areas Affected by HOPWA Project(s)	
\$HOPWA Grant Amount: \$0	\$Additional HUD Grant(s) Leveraged	Describe	
Emergency Shelter Grants Program		14.231 ESG	
ESG Project Titles <ul style="list-style-type: none"> - Emergency Shelter Grant Administration - Emergency Shelter Grant 		Description of Areas Affected by ESG Project(s) The County of Fresno	
\$Emergency Shelter Grant Amount: \$175,609			
Congressional Districts of:		Is application subject to review by state Executive Order 12372 Process?	
Applicant Districts: 18, 19, 20, 21	Project Districts 18,19,20,21		
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		<input checked="" type="checkbox"/> Yes	This application was made available to the state EO 12372 process for review on 5/4/2007
		<input type="checkbox"/> No	Program is not covered by EO 12372
<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	<input type="checkbox"/> N/A	Program has not been selected by the state for review
Person to be contacted regarding this application			
Gigi		Gibbs	
Community Development Manager	(559) 262-4292	(559) 488-3940	
	www.co.fresno.ca.us		
Signature of Authorized Representative		Date Signed	
Alan Weaver, Director of Public Works & Planning (HOME & CDBG Rep.)		Date	
Catherine Huerta, Director, Department of Children & Family Services (ESG Rep.)		Date	



Fourth Program Year Action Plan

The CPMP Fourth Annual Action Plan includes the SF 424 and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

Narrative Responses

GENERAL

Executive Summary

The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.

Program Year 4 Action Plan Executive Summary:

The U.S. Department of Housing and Urban Development (HUD) requires localities receiving Community Development Block Grant (CDBG), HOME Investment Partnership Program (HOME), including the American Dream Downpayment Initiative (ADDI), and Emergency Shelter Grant (ESG) funds to complete an Annual Action Plan.

The 2008-09 Action Plan details allocations, objectives, and activities that will be undertaken during the program year by Fresno County and its eight partner cities, in an effort to accomplish the goals identified in the five-year Consolidated Plan which was previously submitted to HUD for program years 2005-2009 relating to Housing, Homeless, Community Development, Citizen Participation and Institutional Structure.

This Annual Action Plan also serves as an application to the U.S. Department of Housing and Urban Development for the following grant entitlements:

CDBG:	\$3,935,876
HOME:	\$1,529,796
ADDI:	\$ 8,136
ESG:	\$ 175,609

In addition, the County expects to receive program income, which is allocated to activities outlined in this Action Plan. The program income will result primarily from housing loan repayments, and is estimated at the following levels:

CDBG	\$ 764,775
HOME	\$ 900,000

The table below shows the distribution of estimated Entitlement Grant and Program Income spending for the Community Development Block Grant (CDBG), the HOME Investment Partnership Program (HOME) including the American Dream Downpayment Initiative (ADDI), and the Emergency Shelter Grant for the 2008-2009 program year:

Entitlement Grant and Program Income Estimated Spending Program Year 2008-09	
Community Development Block Grant	\$4,700,651
Public Facility and Infrastructure Improvement Projects (Cities)	\$1,368,555
Public Facility and Infrastructure Improvement Projects (Unincorporated)	\$606,848
Housing Rehabilitation Program Administration	\$742,309
Housing Rehabilitation (Unincorporated)	\$442,428
Public Service Activities	
Sheriff's Area Based Policing	\$415,612
Social Service Programs	\$174,769
Administration	
General Program Management and Oversight	\$945,130
Public Information	\$5,000
HOME Investment Partnerships and American Dream Downpayment Initiative (ADDI)	\$2,437,932
Owner-Occupied Housing Rehabilitation (Cities and Unincorporated)	\$1,000,000
Homebuyer Assistance for First-Time Homebuyers	\$920,483
Affordable Housing Development (CHDO)	\$229,470
Lead Based Paint Testing and Abatement	\$25,000
Temporary Relocation Assistance	\$20,000
HOME Administration	\$242,979
Emergency Shelter Grant	\$175,609
Emergency Shelter Grant Programs	\$167,366
Emergency Shelter Grant Administration	\$8,243

Priority Needs, Goals, Objectives

The overall goal of the CDBG, HOME and ESG programs is to develop viable urban communities principally for low- and moderate-income persons by providing decent housing, a suitable living environment, and by expanding economic opportunities.

The County's 2005 Consolidated Plan establishes the priority needs for Fresno County in the areas of housing, community development, homelessness, and non-homeless special needs populations. The five-year plan serves as a guide to assist the County and its partner cities in developing activities using HUD funding to address the goals and the priority needs for each of the five program years.

During FY 2008-09, the County's Community Development Division of the Department of Public Works and Planning, along with the Department of Children and Family Services, will administer the grants under the County's Urban County Entitlement Program to fund activities that will directly benefit low- and moderate-income households and/or improve low- to moderate-income neighborhoods and communities. Whenever possible, and depending upon availability of other grants secured by the County, the County will use other grant funds in conjunction with HUD entitlement funds to develop additional projects.

The following is a summary of the County's goals and objectives for the 2008-09 program year:

Housing Goals:

Elderly households and large related households were identified in all income categories and housing tenure (owner/renter) sub-categories as having priority housing needs. These households experience some type of housing problem or "cost burden" (mortgage or rental cost) that is 30% to 50% of their household income. Housing goals and objectives for this next program year will strive to address the needs of these populations as a priority. Goals include:

- To increase the supply of affordable housing for extremely-low, low, and moderate income residents of Fresno County, including special-needs populations, in order to meet their unmet needs as identified in the Consolidated Plan
- To promote the safety, stability, character, and integrity of existing neighborhoods by improving the condition of the existing housing stock and surrounding neighborhoods

Specific Housing Objectives:

For each of the housing objectives listed below, funding assistance may be provided to acquire, construct, rehabilitate, or reconstruct affordable housing including the costs to provide for the delivery of eligible project costs associated with a specific project. HOME-funded housing programs are available first-come, first-served based on need, and while we have earmarked these amounts, we may shift funds between programs based on need and to meet expenditure timeliness requirements. The specific housing objectives are:

1. The County has committed \$3 million in HOME funds for CHDOs with eligible development projects. The County is particularly interested in proposals for the development of new rental construction for affordable senior housing and multifamily rental housing for households with incomes at 30% to 50% of area median income (AMI).
2. Commit \$920,483 in HOME funds to provide assistance to eligible first time homebuyers for the purchase of their first home. The previous County downpayment assistance program has been revised to increase the amount of assistance to up to 20% of the sales price of an eligible property, plus eligible closing costs.
3. Continue to fund the County Housing Assistance Rehabilitation Program (HARP) through CDBG and HOME funds to provide assistance to owner occupant households with incomes at or below 80% of the AMI for major to

substantial housing rehabilitation/reconstruction. The program is also available to qualified rental housing that is occupied by low to moderate income persons.

4. The County will contract with qualified certified agencies to conduct testing and abatement of lead-based paint and asbestos in housing rehabilitated with CDBG, HOME, or other financing provided by the County.

Community Development (non-housing) Goals:

The non-housing community development goals for 2008-09 will principally benefit extremely low-, low- and moderate-income residents, living in low- to moderate-income neighborhoods and communities. These goals are:

- Preserve low and moderate income neighborhoods and improve the quality of the neighborhood living environment, including construction or reconstruction of storm/flood drain improvements, water and sewer improvements, streets, streetlights, sidewalks, and curbs and gutters (either non-existent or in need of repair or upgrade).
- Assist in the efforts of historical preservation for significant structures that contribute to the history of the neighborhood, community, or jurisdiction.
- Construct, renovate, or install access modifications to meet the special needs of persons with disabilities and the elderly in accordance with the American with Disabilities Act (ADA) in public facilities, including but not limited to public parks, restrooms, youth centers, senior centers, fire stations, libraries, and community recreation facilities, and in the rehabilitation of housing for persons with special needs or disabilities.
- Investment of the maximum amount allowed of the CDBG grant allocation for Public Service activities (15% of CDBG grant) that focus on crime prevention, high-risk youth, the elderly, and special needs populations with disabilities.

Community Development Specific Objectives (non-housing):

For each of the objectives listed below, activity funding may include a portion to fund the activity delivery costs associated with a specific project, such as environmental review, design engineering, and staff and overhead costs directly related to carrying out a specific eligible activity.

The County's community development (non-housing) objective for program year 2008-09 is to fund activities that advance the community development goals and meet the priority needs identified in the Community Development Needs Table of the Consolidated Plan for Fresno County. The planned activities include the development and/or improvement of:

- Public facilities and infrastructure improvements (general category)
- Neighborhood parks and recreational facilities
- Flood drain improvements
- Water/sewer improvements
- Street and sidewalk improvements

Planned activities also include the following Public Service activities:

- Area Based Policing crime prevention activities
- Social service activities

Homeless/Homelessness Prevention Goals:

The County's goal is to provide financial assistance and support to improve the quality of existing emergency shelters for the homeless, support the development of additional shelters, and provide essential social services, including costs of operating shelters. The majority of homeless/homelessness prevention activities funded under Fresno County's Urban County Entitlement Program include CDBG-funded public service activities, and activities funded with the Emergency Shelter Grant (ESG), which is administered by the County's Department of Children and Family Services (DCFS).

Homeless/Homelessness Prevention Specific Objectives:

For each of the objectives listed below, financial assistance is provided to social service providers recommended by the Human Resources Advisory Board (HRAB) of the DCFS and approved by the Board of Supervisors. The DCFS administers and monitors these contracts.

The specific objectives for this next program year are to invest Emergency Shelter Grant (ESG) funds into activities that will provide emergency shelter, and to invest CDBG Public Service dollars for social service activities. The specific objectives aim at preventing homelessness, which is often the first step to ending chronic homelessness. The following objectives are identified:

- Invest Emergency Shelter Grant (ESG) funds in activities that will specifically provide emergency shelter for victims of domestic violence and for non-delinquent homeless youth
- Continue support and collaboration with member agencies of the Fresno Madera Continuum of Care (FMCoC)
- Whenever possible, rapidly re-house people when homelessness occurs in order to avoid long-term homelessness
- Provide wrap-around services that promote housing stability and self-sufficiency

Other Actions to be taken During Program Year 2008-09

As described in the 2005 Consolidated Plan's Five-Year Strategic Plan, during 2008-09, the Community Development Division will continue working to:

- Leverage County resources with private funding to address housing and non-housing community development needs
- Strengthen the institutional structure of the delivery system for activities to be carried out under the Consolidated Plan
- Enhance the coordination between assisted housing providers and health, mental, and social service agencies with the intention of fostering development of supportive housing options for special needs populations throughout the County
- Reduce the number of poverty-level families by using CDBG, HOME, ESG, and local public and private sector resources for projects that foster self-

sufficiency in conjunction with housing, emergency shelter, and other public facilities

2008-2009 Activities by Entitlement Grant Program:

Community Development Block Grant Program (CDBG)

In FY 2008-09, the County of Fresno will receive \$3,935,876 in CDBG funds and anticipates receiving \$764,775 in program income. Community Development Block Grant funds will be used for public facility and infrastructure improvements, housing rehabilitation and related housing services, and public services. Federal regulations impose a 15% maximum cap on funding for public services activities, and administrative costs are limited to 20% of total CDBG funding and program income received. The County intends to fund public services at the maximum 15% funding level, and will stay within the 20% cap for overall administration of the CDBG Program.

This program year's plan proposes that 100% of CDBG-funded activities will benefit low-and moderate-income persons. The projected uses for CDBG funds in 2008-09 are: Public facility and infrastructure improvement projects that include seven City projects totaling \$1,368,555; four Unincorporated Area projects funded at \$606,848; CDBG Housing Rehabilitation activities totaling \$442,428; and CDBG-funded Public Service programs totaling \$174,769. More detailed information on specific activities funded in each program area can be found in the Housing and Community Development sections of this Plan.

In addition to the above activities, the 2008-09 Unincorporated Area Projects table found in the Appendix includes a listing of back-up projects for the unincorporated area that will be funded if sufficient program income and/or reprogrammed CDBG funds become available during program year 2008-09.

Home Investment Partnerships Program (HOME)

The County anticipates receiving \$1,529,796 in HOME funds, \$900,000 in program income, and \$8,136 in American Dream Downpayment Initiative (ADDI) funds for 2008-09. Proposed HOME and/or ADDI funded programs are Homebuyer Assistance Program for first time homebuyers (\$920,483); HOME funded Housing Rehabilitation and related housing services (\$1,000,000); and HOME funded new construction with Community Housing Development Organization (CHDO) set aside funds (\$229,470). These funding amounts may be adjusted during the program year based on need. The County will also use \$242,979 (which is 10% of HOME grant plus 10% of program income) for overall HOME Program administration. Detailed information on the County's housing programs can be found in the Housing Section of this Action Plan.

Emergency Shelter Grants Program (ESG)

Fresno County will receive \$175,609 in ESG funds for 2008-09. These funds are administered by the Department of Children and Family Services. The Department will use ESG funds for continued funding of two service agencies approved for a three-year contract. Emergency Shelter Grant funds will go to the Marjaree Mason Center (\$78,662) to provide emergency shelter for victims of domestic violence and their children. Emergency Shelter Grant funds will also go to the Economic Opportunities Commission Youth Sanctuary. The Sanctuary will receive \$88,704 to provide short-term emergency shelter for non-delinquent homeless youth between

the ages of 11 to 17 years. Slightly less than five percent of the grant (\$8,243) will be used by the Department of Children and Family Services for administration of the grant.

Additional Information

All of the federal resources available to the County under its 2008-09 Urban County CDBG Entitlement Program will be used to principally benefit low- to moderate income persons and to advance the federal government's goals for the CDBG, HOME and ESG programs, which is to *"develop viable urban communities principally for low- and moderate income persons by providing decent housing, a suitable living environment, and by expanding economic opportunities"*.

More information for each of the specific grant-funded programs can be found in the respective Narrative Sections of the Action Plan. Community Development Block Grant Program information for non-housing community development activities can be found in the Community Development Section; CDBG funding for Housing is included under the Housing Section; and CDBG funding for public services activities is under the Homeless Section. HOME Program information (including ADDI) and the proposed activities are listed under the Housing Section. The Emergency Shelter Grant Programs and activities are included under the Homeless Section of the Action Plan.

All required certifications, required tables, project data sheets, and publication notices are included in the Appendix of the Plan. The County's application (HUD form SF 424) for CDBG, HOME/ADDI, and ESG funds, precedes the Executive Summary.

Questions and/or comments with respect to the 2008-09 Action Plan may be submitted in writing to:

County of Fresno
Department of Public Works and Planning
Community Development Division
2220 Tulare Street, 6th Floor
Fresno, California 93721

General Questions

- 1. Describe the geographic areas of the jurisdiction (including areas of low-income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.**

Located in the center of California, Fresno County is the nation's #1 agricultural county. The County as whole has a population of 799,407 persons, and is a diverse mixture of people of varied races and ethnicities. Forty-six percent of the population in Fresno County is of a minority race, which is comparable to the statewide average. According to the 2000 United States census, the predominant minority race within the County's urban county jurisdiction is Hispanic (67%).

A strong agricultural economy and central location within the State contribute to Fresno County being a destination for many people who work in agricultural jobs. Many people come to work during a harvest, and then often stay because the County's mild climate presents opportunities for year-round work. For those with few technical skills, such as in the farm labor or service industries, wages are low. According to the US Census Bureau 2006 American Community Survey, the median household income for Fresno County is \$42,732 per year. However, the median earning dollars for persons employed in farm labor are \$11,812, and \$15,647 for those employed in the service industry.

There are 15 cities in Fresno County; however, not all the cities are part of the County's jurisdiction for its urban county program. The geographic jurisdiction for Fresno County's Urban County Entitlement Program includes eight partner cities (Coalinga, Fowler, Kerman, Kingsburg, Mendota, Reedley, Sanger, and Selma) and all of the County's unincorporated area (neighborhoods & rural communities). These areas contain some of the highest poverty levels in the state and the nation. On average, 28% of the County's unincorporated population lives below the federal poverty level, compared to the national average of 12% and the statewide average of 14%. Within the eight partner cities, the average percentage of persons living below the poverty level is 23%. However, the City of Mendota, which is located on the west side of the County, has a notably deep concentration of persons below the poverty level. The percentage of persons living below the poverty level in Mendota is 42%, which is nearly twice the average of other partner cities.

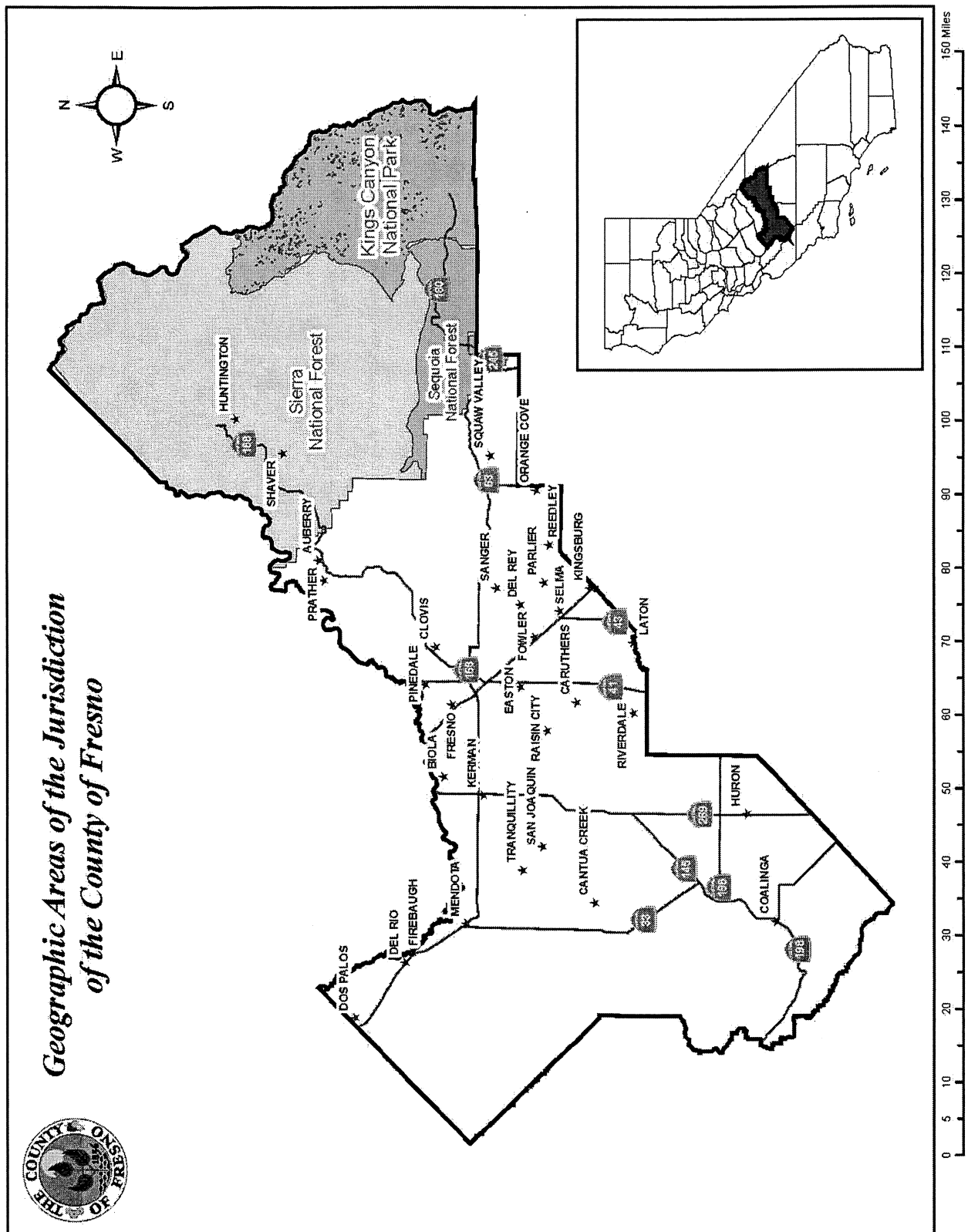
The minority demographics for Fresno County are also greater than the national average. The US Census Bureau reports that 25% of Americans nationwide are considered a racial minority. In Fresno County, the average number of persons of a racial minority is 51% in the eight partner cities, and 54% in the unincorporated areas. Both are more than double the national average.

The County does not target specific areas for distribution of funds. However, nearly all activities will specifically benefit low and moderate income persons, or a presumed beneficiary group. A map of Fresno County, which shows the location of the cities and unincorporated communities, is included on the following page. Also included is a table which shows race and poverty data by city and community according to the 2000 U.S. Census.

Race and Poverty Data by Geographic Area of the County of Fresno

Geographic Area		Race				Poverty	
Place	Total Population	Total Persons Hispanic or Latino (of any race)	Hispanic Population Percent	Total Persons of Race other than White (Minority)	Minority Population Percent	Total Persons Below Poverty	Percent Below Poverty
National, State and Countywide							
United States	281,421,906	35,238,481	13%	70,068,181	25%	33,899,812	12%
California	33,871,648	10,969,132	32%	13,748,689	41%	4,706,130	14%
Fresno County	799,407	352,205	44%	366,651	46%	179,085	22%
Fresno County Participating Cities							
Coalinga	11,668	5,811	50%	4,981	43%	2,245	19%
Fowler	3,979	2,677	67%	2,026	51%	845	21%
Kerman	8,557	5,552	65%	4,923	58%	1,674	20%
Kingsburg	9,199	3,166	34%	2,582	28%	1,043	11%
Mendota	7,890	7,468	95%	5,734	73%	3,278	42%
Reedley	20,756	14,028	68%	10,013	48%	4,832	23%
Sanger	18,931	15,319	81%	9,555	50%	4,438	23%
Selma	19,444	13,952	72%	10,908	56%	4,351	22%
Average			66%		51%		23%
Fresno County Selected Unincorporated Area Communities							
Biola	1,037	855	82%	897	86%	268	26%
Calwa	762	721	95%	568	75%	201	26%
Cantua Creek	655	614	94%	376	57%	206	31%
Caruthers	2,103	1,120	53%	1,001	48%	363	17%
Del Rey	950	888	93%	596	63%	355	37%
Easton	1,966	1,018	52%	825	42%	469	24%
Lanare	540	412	76%	402	74%	157	29%
Laton	1,236	851	69%	678	55%	244	20%
Malaga	2,426	1,629	67%	2,256	93%	2,311	95%
Raisin City	165	99	60%	66	40%	13	8%
Riverdale	2,416	1,234	51%	1,171	48%	677	28%
Squaw Valley	2,691	327	12%	314	12%	253	9%
Tranquillity	813	528	65%	416	51%	64	8%
Average			67%		57%		28%

*Statistics according to 2000 US Census Data



2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.

Through the executed Joint Powers Agreement for program years 2006-2008, the cities of Coalinga, Fowler, Kerman, Kingsburg, Mendota, Reedley, Sanger, and Selma have agreed to participate with the County under its Urban County CDBG Program. The County utilizes the same formula HUD uses to allocate CDBG funds to entitlement jurisdictions to redistribute its annual CDBG entitlement allocation to the eight cities and the unincorporated area. The cities prioritize, select, and implement housing and community development activities within their respective jurisdictions in compliance with HUD program guidelines and regulations for the Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) programs.

During the 2008-2009 program year, the County will fund eligible activities in unincorporated areas of the county in four major program areas established by the Fresno County Board of Supervisors. These program areas include: Public Facility and Infrastructure Improvement projects; Housing Rehabilitation; Social Service Programs; and Area Based Policing crime prevention activities. The CDBG funding levels for these major programs were set by the County Board of Supervisors during a public hearing held on March 4, 2008. The public hearing was published in the local Fresno Bee on February 22, 2008 and encouraged the public to attend and/or to submit written comments. As of the writing of this Action Plan, no comments had been received.

The County's HOME entitlement funds are available to fund eligible housing activities within the County's unincorporated area and within each of its eight participating cities' jurisdictions. Qualified applicants may submit proposals throughout the program year. Proposals are funded, depending on availability of funds, on a first-come, first-served basis. HOME funded activities include: homebuyer assistance for first time homebuyers, housing rehabilitation, and new housing development through Community Housing Development Organizations (CHDOs) and other eligible applicants. In accordance with HUD program administration regulations, 10% of the grant is used for overall program administration costs; and a minimum of 15% is set aside for Community Housing Development Organizations (CHDOs) for housing development. The balance of HOME funds is used to fund eligible HOME housing activities under the County's Affordable Housing Program.

American Dream Downpayment Initiative (ADDI) funds are also available during this next program year and are specifically for downpayment and/or mortgage assistance to qualified housing applicants. These funds will be layered with HOME funds and/or other compatible housing grant funds to complete a financing package that results in an affordable housing mortgage payment for the low- to moderate-income first time homebuyers in the unincorporated areas and participating cities in the County.

Emergency Shelter Grant (ESG) funds are administered by the County's Department of Children and Family Services. Projects are selected through a competitive process established by the Board of Supervisors. The selection process for the CDBG-funded unincorporated area public facility and infrastructure projects, CDBG-funded social service programs, and ESG activities are driven by citizen participation. The application and selection process for these Programs are outlined in the County's Citizen Participation Plan.

3. Describe actions that will take place during the next year to address obstacles to meeting underserved needs.

In an effort to provide housing opportunities to as many eligible residents as possible, the County has revised its homebuyer assistance program. The County Board of Supervisors took action to amend its existing Downpayment Assistance Program. The HOME-funded Downpayment Assistance Program is now called the Homebuyer Assistance Program (HAP) and is expanded to include not only downpayment assistance to eligible applicants but will also provide mortgage assistance to help reduce the first mortgage loan amount so that the borrower has a fixed rate loan that is affordable.

The County's amended Homebuyer Assistance Program (HAP) will now enable applicants to qualify for HOME assistance of up to 20% of the sales price of a house, plus closing costs. Additional modifications to the Program include reduced buyer cash contribution and "sweat equity". HAP applicants will be required to contribute 1.5% of the sales price toward the purchase. Previously, the required contribution was 3%. When applicable, buyers may substitute "sweat equity" towards meeting the 1.5% contribution. It is anticipated these changes will help address the needs of populations currently not being served by existing housing programs.

Another action that will be implemented during this next program year is fee deferrals for new low-income housing development. The County's new Facility Impact Fee ordinance is scheduled to be adopted by the County Board of Supervisors by October 2008. This new ordinance includes a clause that will defer these new fees for housing development (single-family residential and multifamily rental) that is targeted for the low to moderate income population.

The County will also continue to pursue federal, state, and private funding, when available, to assist in meeting the underserved needs of County residents.

4. Identify the federal, state, and local resources expected to be made available to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.

The County expects the following resources during this next Action Plan year to address the priority needs and specific objectives of its strategic plan:

Federal resources include County entitlement funds of CDBG (\$3,935,876), HOME (\$1,529,796), American Dream Down Payment Initiative (\$8,136) and Emergency Shelter Grant funds (\$175,609).

Also available within the County's jurisdiction are McKinney-Vento funds. The Fresno Madera Continuum of Care, of which the County of Fresno is a member, received an award of \$5,040,512 in McKinney-Vento funds on December 21, 2007, under HUD's 2007 Super NOFA. These funds are specifically to address homelessness. The Continuum member agencies and the respective awards are shown in more detail in the "Homeless" section of this Action Plan.

Managing the Process

1. Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.

The Community Development Division of Fresno County's Department of Public Works and Planning is the lead agency for the development of the Consolidated Plan, the Annual Action Plan, and the Consolidated Annual Performance and Evaluation Report (CAPER). Fresno County receives funds from three of HUD's formula grant programs covered by the Consolidated Plan: the Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), and the Emergency Shelter Grant (ESG). The County does not receive funds for HUD's fourth formula grant program, Housing Opportunities for Persons with AIDS (HOPWA).

The Community Development Division administers the Community Development Block Grant (CDBG) Program and the HOME Investment Partnerships Program (HOME), including funding for the American Dream Downpayment Initiative (ADDI), which is a sub-program of HOME. The Department of Children and Family Services administers the Emergency Shelter Grant (ESG). The Department of Children and Family Services, the Sheriff's Department, and the Community Development Division share responsibility for implementation and administration of Public Service activities funded by the Community Development Block Grant.

Included in this Annual Action Plan are also activities which will be undertaken by eight participating cities within Fresno's Urban County Program. These cities are: Coalinga, Fowler, Kerman, Kingsburg, Mendota, Reedley, Sanger, and Selma. Each City is responsible for identifying their own community needs, and establishing priorities for spending CDBG funds allocated to their city. The Fresno County Community Development Division reviews all City activities to confirm project eligibility and conformance with federal guidelines.

Projects developed for the unincorporated areas of Fresno County outside of the participating cities are selected by a citizen advisory committee of representatives of the unincorporated area. The committee's recommended projects are then referred to the Board of Supervisors for approval and then are administered by the Community Development Division.

2. Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.

While the Community Development Division serves as the lead agency for the development of the Consolidated Plan, Annual Action Plan and the Consolidated Annual Performance and Evaluation Report (CAPER), a number of agencies participate in their development. Information in the area of each agency's expertise and responsibility is incorporated into the final reports.

In preparation of the Consolidated Plan, the Community Development Division conducted thirty-nine community and neighborhood meetings in the later months of 2004. Information gathered from City and Community leaders and residents in attendance at the meetings was included in the Plan and contributed to the development of future activities planned throughout Fresno County.

Throughout the development of the 2008-2009 Annual Action Plan, the County consulted with citizen committees, communities, and cities' representatives. Each partner city held public meetings to receive community input into their project selection process. Recommended projects were then presented to respective city councils for approval and subsequently included in this Plan. The Housing and Community Development Citizens Advisory Committee (CAC) rated and ranked project applications for the unincorporated areas of the County over a seven month process, and recommended projects for funding to the County of Fresno Board of Supervisors. These projects are included in the Appendix. The Community Development Division also collaborated with the Department of Children and Family Services, the Housing Authorities of the City and County of Fresno and the Fresno Madera Continuum of Care, all of which contributed information included in this plan. The Community Development Division compiled the information and prepared the Action Plan.

3. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.

During the next year the County will work to coordinate efforts between public and private housing, health, and social service agencies to best serve the residents of Fresno County.

In preparation of proposals for this Action Plan, the County conducted a workshop for cities, communities, non-profit agencies, engineers, and any other party interested in receiving CDBG funds. The workshop consisted of an overview of the CDBG Program, and included instructions for completing the County's newly revised CDBG application. The workshop was well attended, and resulted in completed applications for proposals ready to begin once funding is available. The County will conduct a similar workshop this program year.

In order to involve community residents in the CDBG application review process, the County relies on the Housing and Community Development Citizens Advisory Committee (CAC). The CAC consists of 17 members representing unincorporated communities countywide and are appointed by the Board of Supervisors. The members relay Program information back to their respective communities.

The County also utilizes a finance committee, which is comprised of County employees from various Departments. The committee members are knowledgeable about the loan programs offered by the Community Development Division, and review all housing loan applications, and provide input into funding decisions made for each application.

For review of CDBG applications for Social Service program funds, the County utilizes the Human Resources Advisory Board (HRAB), which is comprised of 11 community members appointed by the Board of Supervisors.

The County will seek additional opportunities to partner with Community Housing Development Organizations (CHDOs) for the development of affordable rental and homeownership housing in the 2008-2009 program year.

In addition, the County's new Facility Impact Fee ordinance will be considered by the Board of Supervisors in October 2008. If adopted, the new ordinance is expected to include a clause that will defer fees for housing development (single residential and multifamily rental) that is targeted for the low to moderate-income population.

The County is also an active participant in the Community Housing Council (CHC). The Community Housing Council is a non-profit organization which promotes fair housing opportunities, and provides education, counseling, and financial services to people seeking homeownership with a special emphasis towards those of low to moderate income levels. The CHC brings together information from agencies and lenders across the County in an effort to enhance resource coordination.

Finally, the Community Development Division participates in the Fresno Madera Continuum of Care collaborative, which works to coordinate effective delivery of services to Fresno County residents.

Citizen Participation

1. Provide a summary of the citizen participation process.

The County's citizen participation process is guided by its Housing and Community Development Citizen Participation Plan (CPP). The CPP describes the process by which citizens may become involved in the preparation of the Action Plan, as well as the selection of activities for funding under the County's Urban County Entitlement Program for the Community Development Block Grant (CDBG) Program, HOME Investment Partnerships (HOME) Program and Emergency Shelter Grant (ESG) Program. The CPP was amended on December 4, 2007 to include language which enables the Board of Supervisors to establish the number of projects that may be funded in any given program year. The number of projects set by the Board is based upon available funds and resources to administer the project grants in accordance with federal requirements.

The backbone of the County's citizen participation process is its three citizen committee groups who assist in the selection of eligible activities recommended for funding to the Board of Supervisors. The committees meet periodically through the year to review grant applications, and to provide input on the selection of eligible activities for funding. Activities selected by the citizen committees are scheduled for a public hearing, before the Board of Supervisors, for final funding approval. All Board-approved activities are then included in the County's Annual Action Plan.

The three Board-appointed citizen committees are as follows:

Housing and Community Development Citizens Advisory Committee (CAC)

The CAC is an advisory group that rates and ranks Community Development Block Grant applications for public facility and infrastructure improvement projects submitted to the Community Development Division by unincorporated area communities of Fresno County. The CAC members are appointed by the Board of Supervisors, and are selected from 17 unincorporated areas. In preparation for the 2008-09 Action Plan, the CAC held six public meetings to review and discuss CDBG proposals for public facilities and infrastructure improvement activities for the unincorporated areas. The CAC recommendations for funding were presented in rank order to the Board of Supervisors for approval on April 22, 2008. The list of

Board-approved projects selected for 2008-2009 funding and their respective funding amounts are included in the Appendix.

Consolidated Plan Committee (CPC)

The CPC serves as the advisory group for the County's Consolidated Plan process. The CPC includes members of the CAC and representatives from the eight cities participating in the County's Urban County CDBG Program. At the March 19, 2008 CPC meeting, the CPC voted to forward the draft Action Plan to the Board of Supervisors with a recommendation for approval.

Human Resources Advisory Board (HRAB)

The HRAB provides funding recommendations for the use of ESG Program funds and for CDBG Program funding for social service programs. The Board of Supervisors selects appointees from the public to serve on the 11-member committee.

More detailed information on each of these Committees is included in the County's Citizen Participation Plan. The Citizen Participation Plan can be accessed through the County's website at:

www.co.fresno.ca.us/4510/4360/forms/com_dev/Grants/grantsmanagement.htm

2. Provide a summary of citizen comments or views on the plan.

Citizen comments are included in the Appendix of this Action Plan.

3. Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.

In the last program year, the County conducted a public workshop for cities, communities, non-profit agencies, engineers, and any other party interested in receiving CDBG funds for eligible activities. The workshop consisted of CDBG Program guidance for eligible types of activities, and included instructions for completing the County's newly-revised CDBG application. The workshop was also used as a forum to solicit ideas and encourage participation from the public in the development of CDBG activities. The County will conduct a similar workshop this program year.

Citizen Advisory Committee (CAC) meetings, also open to the public, were held by the County on a monthly basis from September 2007 to March 2008 in preparation of the Annual Action Plan. Interested and affected persons and groups were notified of the time, place, and purpose of the public meetings at least one week prior to their occurrences.

Efforts were made to broaden public participation by providing outreach to minorities, non-English speaking persons, and persons with disabilities. Public meeting notices were provided in both English and Spanish. Other outreach included announcement postings at public locations within communities and communication with existing neighborhood organizations. All public meetings were held in Americans with Disability Act compliant facilities and translators were available.

4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

Citizen comments are included in the Appendix of this Action Plan.

Institutional Structure

1. Describe actions that will take place during the next year to develop institutional structure.

Fresno County Community Development has existed since 1975, and has a very efficient institutional structure that continues to evolve. During the last program year, the Community Development Division implemented several goals to continue staff development. Of primary importance was training for all new staff involved with administering the HOME and CDBG Programs. Staff received official HUD training on each of these programs and are continuing to develop expertise in the program areas for which they are responsible. With an up-to-date workforce, the goal for next year is to continue to use staff expertise in the most cost-effective and efficient manner.

The Division's structural organization continues to evolve as it wrestles to balance dwindling grant funds with staff resources needed to adequately administer the Programs. During the next program year, a number of staff will be cross-trained in both HOME and CDBG Program rules and regulations in order to administer the activities in the most cost-efficient manner to meet productivity goals within HUD timelines for expenditure of funds. As always, the Division's primary objective is to distribute funds efficiently and expediently for activities that will positively impact low- to moderate-income neighborhoods and communities.

Monitoring

1. Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

Activities, projects, and programs are monitored on an ongoing basis by staff assigned to specific projects under the CDBG and HOME Programs, for compliance with Program regulations and standards established by HUD and the County. All activities are monitored through project documentation (checklists, status reports, project reviews and evaluations), financial reporting and documentation, site visits, meetings, and consistent communication with project managers as well as city and community representatives. Such actions are established and proven methods in monitoring and are in place for all activities involving the use of public funds.

Site visits are conducted at the start of every housing and community development activity to prepare for the environmental analysis, and are performed throughout the duration of the activity for compliance with labor wage rates and other program requirements. Site visits are also conducted at the end of the project in order to photograph and document the project's completion.

Monitoring of HOME-funded multifamily rental complexes takes place during the program year to ensure tenant occupancy and income requirements have been met. Income and rent levels are verified annually for all rental projects. Community Housing Development Organization activities are monitored throughout the construction phase and annually after completion. An affordable housing database, previously developed to track applicant information, monitor expenditures, and provide overall tracking of project and costs, will continue to be utilized this program year to help ensure long-term compliance with program requirements and to improve comprehensive planning efforts.

Additional measures for data collection to ensure compliance with HUD guidelines for Performance Outcome Measurements are incorporated into the County's agreement with each subrecipient. Each agreement for newly-funded projects includes language that requires subrecipients to provide information needed to evaluate performance and outcome measurements. These performance and outcome measurements are in turn reported to HUD.

Emergency Shelter Grant activities and CDBG-funded social service activities will continue to be monitored by the Department of Children and Family Services. Quarterly progress reports are provided to the Community Development Division detailing type of activity, clients served, and dollars expended.

Every CDBG and HOME-funded activity is reviewed by program staff, the Program Manager, and Division management personnel for compliance with HUD regulations. These actions will continue during this next program year.

Lead-based Paint

- 1. Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families, and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards.**

During the next year, the County will continue to strictly enforce all requirements for the reduction of lead-based paint (LBP) hazards as mandated by the Department of Housing & Urban Development (HUD). In conjunction with the County's Affordable Housing Program, the County conducts lead-based paint testing for housing constructed in, or prior to, 1978 and that are subject to the Lead-Based Poisoning Prevention Act and Title 24, Part 35 of the Code of Federal Regulations. The County will allocate Program funds necessary to pay for the costs associated with the LBP activities as a separate project cost that is not a part of the client's housing rehabilitation loan.

The County engages certified LBP contractors to perform lead based paint testing, risk assessments, and clearance examinations. If testing indicates LBP is present, the contractor provides specifications that define how to address the hazards. The LBP specifications are included as a component of mandatory improvements given to the general contractor overseeing the rehabilitation work. At the completion of the project, County staff confirm the LBP hazards have been addressed in accordance with HUD Regulation 24 CFR, Part 35, and Subpart J. Supporting documentation is included in the project file.

Applicants who purchase an existing house constructed prior to 1978, with the help of the County's Affordable Housing Program are given a pamphlet detailing the hazards of LBP. The pamphlet, *"Protect Your Family from Lead in Your Home"* is sponsored by the U.S. Environmental Protection Agency, the U.S. Consumer Product Safety Commission and HUD. Additionally, County Housing staff conducts a visual inspection of the house for LBP hazards. If LBP hazards are found, the County requires that appropriate testing, risk assessment, and clearance examinations be performed by a certified LBP contractor prior to loan approval.

HOUSING

Specific Housing Objectives

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.

During the next program year, the Community Development Division will continue efforts to reach the goals established in the County's Five-Year Consolidated Plan for housing priorities. Specific objectives include assistance to extremely low, low, and moderate income populations and to special needs populations. Income levels are established by HUD, based on family size, and are adjusted annually.

The populations identified as having priority housing needs and cost burdens include:

- Renters, owners, and the elderly who earn below 80% AMI
- Large related, and small related renter households who earn below 80% AMI
- Large related, and small related owner households who earn below 80% AMI
- Farmworker households who earn below 80% AMI

In this next program year, the County's Affordable Housing Program (AHP) anticipates meeting the needs of these populations through a number of housing assistance and education programs that will offer the following:

- CHDO set-aside funds for the development of new rental or ownership housing either through direct financial assistance and/or indirectly through collaborative support
- Provide affordable, no interest, deferred loans for housing rehabilitation or reconstruction of substandard housing
- Provide "silent second" mortgage loans of up to 20% of FHA mortgage limit plus eligible closing costs to eligible low- to moderate-income households to purchase their first home
- Provide fair housing education workshops to low- and moderate-income renter households, and to housing service providers
- Ensure Affirmative Marketing procedures for all HOME-assisted housing with five or more units

2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

The following additional resources will be available from the County's 2008-09 entitlement funds for housing during this next program year:

CDBG funds for housing

- Rehabilitation/reconstruction (\$442,428)
- Relocation assistance (15,000)

HOME funds for housing

- Homebuyer assistance for first-time homebuyers (\$920,483)
- Housing rehabilitation (\$1,000,000)
- Relocation assistance (\$20,000)
- Lead-based paint and asbestos testing abatement (\$25,000)

American Dream Downpayment Initiative (ADDI) funds

- Downpayment assistance (\$8,136)

Additionally, as Notices of Funds Availability (NOFA) are released from the State of California Housing and Community Development Department and/or other federal housing programs, these programs will be evaluated for compatibility with existing County housing programs and the County will apply as grant administrative resources will allow.

Needs of Public Housing

1. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.

The County will continue to work with the Housing Authorities of the City and County of Fresno during the next program year to address the needs of public housing within the County's jurisdiction. During the next program year the County and Housing Authority will commence discussions about the County's role in assisting with the Authority's plans for older public housing, and plans for future new construction of affordable housing in the County's unincorporated communities and in partner cities. The County will actively market their Homebuyer Assistance Program to public housing residents to encourage homeownership. The County fully supports the Housing Authority's efforts to ensure adequate affordable housing for all County residents.

2. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

Not applicable—the Housing Authority of the City and County is not designated as a "troubled" agency.

Barriers to Affordable Housing

1. Describe the actions that will take place during the next year to remove barriers to affordable housing.

It has been well documented that the most common barriers to affordable housing are the ability of first-time home purchasers to accumulate sufficient cash for downpayment and personal credit issues. To assist eligible first time homebuyers, the County will provide up to 20% of a house sales price (based on FHA mortgage limits), and eligible closing costs from available HOME funds. The amount of HOME assistance is based on the amount of gap financing needed subject to the 20% cap. Additionally, the County requires all applicants for assistance to complete a sixteen-hour education and counseling session that addresses credit, budgeting, affordability, and home maintenance. The County's Homebuyer Assistance Program requires a buyer's cash contribution of 1.5% of the sales price and allows "sweat equity" to contribute towards the required contribution for those homebuyers participating in a "self-help" method of construction program. It is the goal of the County to increase the availability of homeownership opportunities through this program.

HOME dollars will also be available to eligible Community Housing Development Organizations (CHDOs) with feasible proposals for the development of affordable housing.

In addition, the County's new Facility Impact Fee ordinance will be considered by the Board of Supervisors in October 2008. If adopted, the new ordinance is expected to include a clause that will defer fees for housing development (single residential and multifamily rental) that is targeted for the low to moderate-income population.

HOME/ American Dream Down Payment Initiative (ADDI)

1. Describe other forms of investment not described in § 92.205(b).

The County plans to use HOME funds only for eligible activities as described in the HOME regulations (24 CFR § 92.205), shown below.

24 CFR 92.205 (b) Forms of assistance:

(1) A participating jurisdiction may invest HOME funds as equity investments, interest-bearing loans or advances, non-interest-bearing loans or advances, interest subsidies consistent with the purposes of this part, deferred payment loans, grants, or other forms of assistance that HUD determines to be consistent with the purposes of this part. Each participating jurisdiction has the right to establish the terms of assistance, subject to the requirements of this part.

(2) A participating jurisdiction may invest HOME funds to guarantee loans made by lenders and, if required, the participating jurisdiction may establish a loan guarantee account with HOME funds. The HOME funds may be used to guarantee the timely payment of principal and interest or payment of the outstanding principal and interest upon foreclosure of the loan. The amount of the loan guarantee account must be based on

a reasonable estimate of the default rate on the guaranteed loans, but under no circumstances may the amount on deposit exceed 20 percent of the total outstanding principal amount guaranteed; except that the account may include a reasonable minimum balance. While loan funds guaranteed with HOME funds are subject to all HOME requirements, funds which are used to repay the guaranteed loans are not.

Examples of the County's anticipated HOME investment activities for the 2008-09 program year include homebuyer mortgage and downpayment assistance, housing rehabilitation/reconstruction activities, lead-based paint and asbestos testing and abatement, and the development and support of new affordable housing, including real property acquisition for the development of affordable housing.

2. If the participating jurisdiction (PJ) will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.

The County of Fresno will continue to loan HOME and ADDI funds to assist low- to moderate income homebuyer applicants under its Affordable Housing Program (AHP). HOME and ADDI loans are secured with a recorded trust deed and a promissory note. The County has elected to use the recapture option to comply with the "Period of Affordability" requirement under §92.254 of HOME rules, and the recapture clause can be found in the HOME loan promissory note. The recapture clause is included in the security documents and identifies the events that trigger recapture of County HOME funds.

The terms of recapture are tied to the HOME Program Period of Affordability requirement and are based on the amount of HOME subsidy provided to the borrower. Affordable Housing Program guidelines for HOME-assisted rental units state that recorded deed restrictions carry a covenant that attaches to the land, so that limitations apply even if ownership is changed. The restrictions are based on HOME Program regulations for the amount of subsidy provided, and for the required affordability period.

3. If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under § 92.206(b). The guidelines shall describe the conditions under which the PJ will refinance existing debt. At a minimum these guidelines must:

- a. Demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.**
- b. Require a review of management practices to demonstrate that disinvestments in the property has not occurred; that the long-term needs of the project can be met; and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.**
- c. State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.**
- d. Specify the required period of affordability, whether it is the minimum 15 years or longer.**
- e. Specify whether the investment of HOME funds may be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy under 24 CFR 91.215(e)(2) or a Federally designated Empowerment Zone or Enterprise Community.**
- f. State that HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.**

Non-applicable. The County will not use HOME funds to refinance multifamily housing loans made or insured by any federal program, including CDBG.

4. If the PJ is going to receive American Dream Down payment Initiative (ADDI) funds, please complete the following narratives:

- a. Describe the planned use of the ADDI funds.**

The County will use ADDI funds to assist eligible low to moderate income (LMI) first-time homebuyers, in accordance with the ADDI Program guidelines established by HUD and Fresno County's Homebuyers Assistance Program (HAP) guidelines.

- b. Describe the PJ's plan for conducting targeted outreach to residents and tenants of public housing and manufactured housing, and to other families assisted by public housing agencies, for the purposes of ensuring that the ADDI funds are used to provide down payment assistance for such residents, tenants, and families.**

ADDI funds are available to assist eligible public housing residents and any other eligible family for the purchase of a home located in any of the cities participating in the County's Urban County Program or in the unincorporated areas of Fresno County.

The County plans targeted outreach to public housing residents through its collaboration with the local Housing Authority, which can provide the information to residents in its Family Self Sufficiency program and applicants of its Housing Choice Voucher program. The County will also provide outreach through its partnerships

with local non-profits such as the Community Housing Council (CHC) and the Housing Resource Center. Both of these agencies provide public service information and counseling to persons interested in homeownership opportunities.

The County's strategy is to continue its partnership with local agencies and contacts to enhance and improve distribution of marketing materials to public housing residents and other renter populations within Fresno County. Additionally, the County will continue its marketing efforts to local churches and schools through public meetings and announcements. Where available, the County will also provide housing pamphlets to cities and districts for insertion into monthly utility billings.

c. Describe the actions to be taken to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership, such as provision of housing counseling to homebuyers.

Homeownership education and counseling services are a requirement for applicants receiving homebuyer assistance, including ADDI funds, from the County of Fresno. An approved applicant of the County's Homebuyer Assistance Program (HAP) typically receives 16 hours of classroom instruction on topics that include loan application, real estate transaction and forms, escrow and title process, housing affordability, understanding credit (the plusses and negatives, and how to resolve credit issues), and budgeting and predatory lending. Additionally, County clients also learn how to develop a home maintenance plan and receive basic home maintenance instruction. Finally, families also receive information on safety and energy saving tips, and community involvement in their new neighborhood. Classes are offered in English, Spanish and Hmong, as needed. Families must present a certificate of completion prior to the close of escrow and funding of the HOME and/or ADDI assistance.

HOMELESS

Specific Homeless Prevention Elements

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

- 1. Sources of Funds—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction's plan for the investment and use of funds directed toward homelessness.**

During the next year, the County will use the Emergency Shelter Grant (ESG) and a portion of CDBG funds in an effort to address homeless needs and prevent homelessness. The County expects to receive an allocation of \$175,609 in ESG entitlement funds, which will be made available to eligible social service agencies to conduct activities that address the issue of homeless prevention. The County's Department of Children and Families Services (DCFS) administers the ESG funds, and in the 2008-2009 program year, will award funds to the two service providers currently under a three-year contract. The service providers are the Marjaree Mason Center, a provider of emergency shelter services to victims of domestic violence, and the Fresno County Economic Opportunity Commission's Sanctuary Youth Shelter. The Sanctuary provides short-term emergency shelter for homeless, non-delinquent youth between the ages of 11-17 years.

The County will also invest CDBG funds for additional public service activities, which address special populations, and issues related to the prevention of homelessness. Community Development Block Grant funds will be awarded to the Sheriff's Department and to the DCFS to conduct activities aimed at curbing behaviors such as poor school attendance, domestic violence, child abuse, and substance abuse, as well as other behaviors identified in the County Consolidated Plan as precursors to homelessness and crime. The Sheriff's Department will receive \$415,612 for Area Based Policing crime prevention activities; the DCFS will receive \$174,769 for public service activities that will be carried out by non-profit social service agencies selected by an advisory committee.

Additional public funds that will be available within Fresno and Madera Counties are \$5,040,512 in McKinney-Vento funds awarded to the Fresno Madera Continuum of Care (FMCoC) on December 21, 2007, under HUD's 2007 Super NOFA. These funds are designated specifically to address homelessness. The programs funded include Supportive Housing (SHP) and Shelter Plus Care (SPC). The FMCoC member agencies and the respective awards are shown on the following page, and will be used to address homeless issues on a regional basis in Fresno and Madera counties.

Fresno Madera Continuum of Care Awards Effective December 21, 2007 ("R" indicates the program is receiving renewal funding)		
FMCoC Member Agency	Activity	Award
Fresno County EOC	Supportive Housing, R	\$ 1,171,727
Turning Point of Central California, Inc.	Supportive Housing, R	1,049,170
Turning Point of Central California, Inc.	Supportive Housing, R	848,232
Housing Authority of City of Fresno	Shelter Plus Care, R	604,872
Marjaree Mason Center	Supportive Housing, R	575,680
Marjaree Mason Center	Supportive Housing, R	216,173
Angels of Grace	Supportive Housing	186,000
Housing Authority of City of Fresno	Shelter Plus Care, R	163,512
Housing Authority of City of Fresno	HMIS, R	135,000
Valley Teen Ranch	Supportive Housing, R	90,146
		\$ 5,040,512

The County does not plan to directly apply for any other funds to assist in the prevention and elimination of homelessness, but will offer its support to the FMCoC's SuperNofa application for McKinney-Vento Homeless Assistance funds during the 2008-09 application period.

2. Homelessness—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.

The specific objective and priority identified in the Consolidated Plan for program year four with respect to the homeless was to invest funds in activities that provided emergency shelter for homeless individuals and families. As stated previously, the activities that will be funded in this next program year will specifically assist with emergency shelter needs for two subpopulations of homeless individuals and families: the Marjaree Mason Center will provide emergency shelter for victims of domestic violence and their children, and the Sanctuary Youth Shelter will provide emergency shelter for homeless youth.

In its administration of Emergency Shelter Grant (ESG) funds, the County will continue its work with social service agencies awarded ESG funds, and ensure all applicable regulations are adhered to in the administration and distribution of ESG funds. The Department of Children and Family Services estimates ESG funds will provide approximately 40 beds in various emergency shelters for individuals and/or families.

The County does not anticipate any obstacles in meeting the steps identified above for the specific activities. However, it does acknowledge that these are very limited activities and the needs are far greater. The greatest obstacle in meeting the needs of a greater population is adequate funding.

The County will continue to meet monthly with the Fresno Madera Continuum of Care to develop strategies and enhance coordination between homeless care providers, as well as to enlist the cooperation of additional providers. The lack of funding, however, continues to be a barrier to achieving the ultimate goal of eliminating chronic homelessness.

3. Chronic homelessness—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.

Over the next year, the County plans to continue support of all activities aimed at eliminating chronic homelessness, through programs administered by the County's Department of Children and Family Services and through the County's continued support and involvement with the Fresno Madera Continuum of Care (FMCoC).

The County will also continue to support programs that promote the basic tenets of the FMCoC, identified by its Ten-Year Plan to end homelessness as:

- Prevent homelessness whenever possible
- Rapidly re-house people when homelessness cannot be prevented
- Provide wrap-around services that promote housing stability and self-sufficiency

4. Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individuals and families with children at imminent risk of becoming homeless.

The County will invest CDBG funds for public service activities, which address special populations, and issues related to the prevention of homelessness. The public service activities will be available both to individuals and to families with children. CDBG funds will be awarded to the Sheriff's Department and to the Department of Children and Family Services to conduct activities aimed at curbing behaviors such as poor school attendance, domestic violence, child abuse, and substance abuse, as well as others - behaviors identified in the County Consolidated Plan as precursors to homelessness and crime. The Sheriff's Department will receive \$415,612 for Area Based Policing crime prevention activities; the DCFS will receive \$174,769 for public service activities that will be carried out by non-profit social service agencies selected by an advisory committee. Specific agencies will be determined at a later date and the Action Plan will be amended to reflect the agencies.

The public service activities selected will be eligible for funding based on the following categories: Public Services (05 General), Senior Services (05A), Handicapped Services (05B), Youth Services (05D), Crime Awareness (05I), and Battered and Abused Spouses (05G).

ESG funds will also be used to address the individuals and families with children who are at imminent risk of becoming homeless. The ESG is administered by the DCFS. The agencies and anticipated funding distribution of ESG funds are shown on the following page:

Emergency Shelter Grant Awards Program Year 2008-2009		
Agency	Activity	Award
Marjaree Mason Center	Emergency Shelter for Victims of Domestic Violence (individuals, or women with children)	\$ 78,662
EOC Sanctuary	Emergency Shelter for homeless youth	88,704
Department of Children & Family Services	Administration	8,243
		\$ 175,609

Additionally, the County plans to continue support and involvement with the FMCoC, whose mission is to end chronic homelessness. During the next program year, the County and all other agencies participating in the FMCoC, plan to integrate their primary strategies to address critical and basic needs of individuals and families with children before homelessness occurs. This will be an ongoing action step in the advancement and full implementation of strategies to prevent homelessness.

Again, the biggest barrier to achieving the goal of eliminating chronic homelessness by 2012 continues to be lack of adequate funding, lack of capacity, and lack of public support.

5. Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.

The County requires all agencies who are selected to receive Emergency Shelter Grant funds to identify their specific discharge coordination policies as part of the selection process. The Marjaree Mason Center and EOC Youth Sanctuary both have discharge plans in place. The Fresno Madera Continuum of Care (FMCoC) continues to work on establishing a countywide Discharge Plan that would be adopted by all local agencies, including non-profit service providers and all local government jurisdictions. The ultimate goal is for all providers to follow one uniform established method to ensure that basic needs are met for persons released back into society after incarceration or illness, and that no person is released without a place to go.

The Discharge Plan is crucial to the FMCoC's Ten-Year Plan to end homelessness. The Plan's focus, which is re-housing individuals before they become homeless, is the only long-term solution. The County is supportive of efforts made by the FMCoC and will continue to participate in the development of a regional Discharge Plan for all homeless service providers.

Emergency Shelter Grants (ESG)

(States only) Describe the process for awarding grants to State recipients, and a description of how the allocation will be made available to units of local government.

Non-Applicable to the County of Fresno.

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.

As identified in the Community Development Needs Table of the Consolidated Plan, the non-housing community development needs priorities for the Fresno County unincorporated area include:

- Public Facility and Infrastructure Improvements
- Social Service Activities
- Area Based Policing (crime prevention activities)

The communities identified, and the County Board of Supervisors approved, the non-housing community development priorities for its unincorporated area based upon the recommendation of its citizen advisory committee. These priorities served as a guide for communities in developing CDBG project proposals for funding during the 2008-09 program year.

Public Facility and Infrastructure Improvements

The unincorporated area project proposals are reviewed by the Board-appointed Housing and Community Development Citizens' Advisory Committee (CAC), and are rated and ranked in funding priority order by the CAC. The CAC's proposal for the funding of unincorporated area projects is recommended to the Board of Supervisors for approval at a public hearing. Additional detailed information on the County's CDBG application process for its unincorporated areas and/or the CAC is available on the County's website at:

www.co.fresno.ca.us/4510/4360/forms/com_dev/Grants/CitizenParticipationPlan.pdf

Participating cities in the County's Urban County Community Development Block Grant Program establish their own priority needs for non-housing community development, and submit their proposals for funding directly to County staff for assessment and compliance with federal CDBG national objectives and HUD established eligibility criteria. During the program year 2008-09 as in the past, the cities' priorities have been primarily Public Facilities and Infrastructure Improvements projects.

Projects recommended and approved for funding during 2008-09 are listed in the Appendix for both the City projects and for the County unincorporated projects. With its portion of the CDBG grant for non-housing community development activities, the County will fund four unincorporated area projects totaling \$606,848. The participating cities will use \$1,368,555 in CDBG funds to construct projects in their respective cities.

Social Service Activities

During the program year, the County will again dedicate the maximum level of CDBG funding allowed by HUD (15%) to public service activities. A portion of the public service funds are allocated for CDBG-funded social service activities implemented by the Department of Children and Family Services (DCFS). The specific agencies that will carry out the funded social service activities in 2008-09 will be determined later by DCFS based upon the recommendation of its citizen advisory group, the Human Resources Advisory Board, and County Board approval. The Action Plan will be amended at that time to add the funded social service agencies. Additional information on CDBG funded public and social services can be found in the Homeless Section of the Action Plan.

Area Based Policing

The remaining portion of CDBG funds dedicated to public services is allocated for crime prevention activities. These activities are implemented by the County's Sheriff's Department. The Department will receive a total of \$415,612 in CDBG Public Service dollars to carry out the Area Based Policing activities.

Façade and Commercial Enhancement

In addition to the programs listed above, the County's Façade and Commercial Enhancement (FACE) Program, which was funded during the last program year, will continue with its implementation.

The Board approved a façade and commercial enhancement (FACE) program as a new CDBG-funded activity during the 2006-07 program year. Community Development Block Grant funds are already allocated to implement FACE and no additional CDBG funds will be added in program year 2008-09. The County anticipates expending all of its FACE funds in the 2008-09 program year. The funds will be provided as loans to small neighborhood businesses in low- and moderate-income communities. The funds will be used to improve neighborhood business facades to enhance the overall living environment for the community.

All preliminary work, program design, and legal documents for the implementation of this activity were completed during the 2007-08 program year, and the County began implementation of the FACE Program in February 2008. This year, specific FACE projects are expected to commence construction and be completed. The FACE Program is an eligible activity under the CDBG commercial rehabilitation category.

2. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.

***Note: Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction.**

The County's long-term and short-term community development objective is to promote and fund, as funding is available, eligible activities that support the primary objective of the CDBG Program—*"provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons"*.

Short-term objectives for program year 2008-2009 are identified in the table on the following page. The table shows the number of anticipated new activities by category for both the participating cities and the unincorporated area. Also listed for each category is the funding priority in terms of high, medium, or low as established by the County Board of Supervisors, and the projected accomplishment of the activity.

Another short-term objective is to leverage additional public and private monies with the investment of CDBG dollars into the County. During the past few years, the County has been able to gain grants which were made available to eligible cities and counties for capital improvement projects based on the number of permits issued for affordable housing development. CDBG funds are also used to leverage other investments by local government into their city projects.

Long-term objectives for meeting community development needs are to continue seeking funds from all available funding sources to augment the County's entitlement allocation from the U.S. Department of Housing and Urban Development.

The County will continue to provide a variety of services and activities to improve the quality of life and ensure a healthy economy for residents of unincorporated Fresno County and its partner cities. The Community Development Division administers the County's Urban County CDBG Program and the funded activities through its Affordable Housing Program (AHP), Community Development, and Economic Development Programs. Program activities include housing rehabilitation, homebuyer assistance, affordable housing development, public facility and infrastructure improvement projects, facade and commercial enhancement, public service activities, and economic and business development. All of these activities support the primary objective of the CDBG Program—*"to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons"*.

A back-up list of eligible unfunded projects for the County unincorporated areas is included in the Appendix of this Action Plan. These projects have been approved by the Board of Supervisors and will be undertaken in the 2008-2009 program year as funds become available.

Short-Term Community Development Objectives by Type, Priority, and Proposed Accomplishment Program Year 2008-09				
Activity Type	# Projects	Priority	Time to Complete	Projected Accomplishment
Crime Awareness	1	High	1 year	Instruct residents in crime awareness and provide intervention with Community Service Officers, provide gang and drug education and prevention through school activities with youth
Public Service	3-4	High	1 year	Provide services to youth, senior, the disabled and victims of domestic violence
Water System Improvements	3	Medium	2 years	Provide safe, sanitary, and reliable water supply in the communities/neighborhoods
Street Improvements	5	Medium	2 years	Construct/reconstruct portions of streets, sidewalks and gutters, and/or add landscaping to improve safety and improve aesthetics in five cities
A.D.A. Improvements	1	Low	2 years	Construct curb improvements to improve safety for residents

Antipoverty Strategy

1. Describe the actions that will take place during the next year to reduce the number of poverty level families.

The County of Fresno's Antipoverty Strategy, described in the "Antipoverty Strategy" section of the County's 2005-09 Consolidated Plan, focuses on three goals: (1) Job Creation; (2) Diversify the Economic Base; and (3) Improve Labor Force Preparedness. During the 2008-09 program year, the County of Fresno will strive to reduce the number of families living in poverty by working toward and supporting these three goals in a number of ways, including the following:

The investment of Fresno County HOME and CDBG funds for housing and public facilities and infrastructure improvement activities into its neighborhoods and communities contributes to increased employment in the construction industry, and thus assists in the reduction of poverty. Job creation, diversifying the economy, and economic growth are all dependent on increasing the desirability of living and locating businesses in the region, which are fostered by improvements to the quality of life for all area residents, including improving the affordability of housing and increasing the rate of homeownership.

The County of Fresno will continue to actively partner and support countywide economic development efforts. Through partnerships, the County of Fresno seeks to increase employment, generate economic development opportunities, and retain and enhance current business and industry. Supporting public and private economic development efforts will strengthen all of Fresno County, and improve economic prosperity and quality of life. Current groups and agencies with which the County is involved include: the Economic Opportunities Commission, the Rural Communities Collaborative of Fresno County (RCCFC), and the I-5 Business Development Corridor. The County also administers the Fresno County Regional Enterprise Zone (Enterprise Zone). The County of Fresno contributes \$10,000 annually to the I-5 Economic Development Corridor which is used in conjunction with other funds to implement an economic development project.

The Enterprise Zone was established in late 2006 and consists of several unincorporated areas of Fresno County and ten participating cities. In the next year, the partnership will expand to include an additional four cities in hopes of providing a greater impact for Fresno County. The County was also successful in establishing Target Employment Areas which will expand the benefits allowed by the Enterprise Zone. It is the goal of the collaborative to assist 400 individuals in gainful employment.

Additionally, through non-entitlement funds, the County of Fresno continues to promote tourism as a way to expand existing business and attract new business opportunities, thereby increasing jobs in Fresno County. The Fresno County Office of Tourism has increased advertising and marketing of the County's many assets and events including agritourism and hometown festivals, which build on the County's largest industry—agriculture. The County's many natural amenities, including national parks, lakes, forests, and rivers are being marketed as prime areas for activities such as hiking, sailing, canoeing, and climbing. Tourism activities help promote a positive image of Fresno County and its residents, which in turn promotes a healthy economy.

NON-HOMELESS SPECIAL NEEDS HOUSING

Non-homeless Special Needs (91.220 (c) and (e))

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.

As identified in the 2005-09 Consolidated Plan, the County stated it would explore alternatives to traditional homeownership. Findings indicated that even with existing housing programs offered by the County, families could not afford sky-rocketing housing prices and/or families required or preferred rental housing. In order to meet the needs of families from very-low to moderate income, the County has revised its Downpayment Assistance Program. It has been renamed Homebuyer Assistance Program (HAP) in order to make it compatible with a variety of funding sources that may become available during this Action Plan year. The past several years, families have not applied for HOME assistance to purchase their first home because the subsidy amount was not sufficient to close the financing gap needed. This year the amount of subsidy allowed for eligible first-time homebuyers has been increased to up to 20% of the house sales price plus closing costs, and purchaser's required contribution was reduced from 3% to 1.5% of the house sales price. The County is also recognizing the borrower's "sweat equity" as an eligible contribution toward the 1.5% requirement when utilizing a recognized self-help method of construction.

Additionally, for those who are in need of affordable rental housing, the County has \$3,000,000 available in HOME funds for eligible Community Housing Development Organization (CHDO) proposals. It is anticipated these HOME funds will be used as leverage to access other public and private dollars for the development of affordable multifamily and senior rental housing.

The County anticipates working closely with non-profit housing providers to develop affordable rental housing that could meet the housing needs of very low income households not ready for homeownership. HOME CHDO set-aside funds are available on a first-come, first-served basis for eligible CHDO projects in any unincorporated area and in any of the eight partner cities. Community Housing Development Organization's ability to utilize CHDO set-aside funding used to develop multifamily rental units is especially useful in meeting the needs of a greater number of the special needs populations identified in the Consolidated Plan Housing Needs Table. These populations include renter elderly, and large and small related households.

Additionally, the County will research the availability of other funds such as the USDA Housing Preservation Grant and State CalHome funds to augment housing activities as appropriate and as needed.

2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

The County will continue to use its federal, state, local public and private resources to support and fund eligible activities that advance HUD's objectives for the CBDG, HOME and ESG Programs. Actions will include the effective and timely use of

available funds that result in actual completed projects with measurable performance results.

The County's Community Development Division will continue to administer the Urban County Program. The Community Development Division oversees project development and product delivery of the CDBG funds and is also charged with seeking other outside funding sources to supplement CDBG and HOME for the various eligible activities. The Affordable Housing Program administered by the Division is the umbrella Program for all housing activities, and includes activities such as Housing Rehabilitation/Reconstruction, Rental Rehabilitation, Homebuyer Assistance, and the Utility Connection Programs.

Community Development also actively promotes economic development activities such as the Façade and Commercial Enhancement (FACE) and other activities that promote a suitable and healthy living environment. Due to limited entitlement funds, most of the activities use multiple layers of funds that include both public and private sector resources.

Apart from the CDBG-funded social service activities, many other County social service programs are implemented by other County departments.

The County's Department of Children and Family Services provides a wide array of services from a variety of funding sources that are provided directly to that department. Services include the following categories:

- Child Welfare Services
- Children's Mental Health Services
- Employment and Temporary Assistance
- Food Programs and Resources
- Substance Abuse
- Assistance to persons with HIV/AIDS

The Fresno County Department of Community Health provides various services including:

- Child Health and Disability Prevention Program
- Education and Prevention Services
- Immunization Program
- Lead Poisoning Prevention Program
- Maternal Child and Adolescent Health
- Public Health Programs
- Crisis Services
- Drug/Alcohol Treatment
- Mental Health Clinics
- Rehabilitation/Therapeutic Services

The Fresno County Department of Employment and Temporary Assistance provides various services including:

- Adolescent Services
- Childcare Programs
- Employment Programs
- Food Stamp Program

A full description of the various services available through the County can be found on the internet at: www.co.fresno.ca.us These programs and supportive services provide assistance to a variety of Special Needs populations as they transition from a position of "special need" to independent.

Housing Opportunities for People with AIDS

*Please also refer to the HOPWA Table in the Needs.xls workbook.

- 1. Provide a Brief description of the organization, the area of service, the name of the program contacts, and a broad overview of the range/ type of housing activities to be done during the next year.**
- 2. Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.**
- 3. Evaluate the progress in meeting its specific objective of providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the strategic and action plans. The evaluation can address any related program adjustments or future plans.**
- 4. Report on annual HOPWA output goals for the number of households assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. Include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.**
- 5. Report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan.**
- 6. Provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in its approved Consolidated Plan.**
- 7. Describe any barriers (including non-regulatory) encountered, actions in response to barriers, and recommendations for program improvement.**
- 8. Please describe the expected trends facing the community in meeting the needs of persons living with HIV/AIDS and provide additional information regarding the administration of services to people with HIV/AIDS.**
- 9. Please note any evaluations, studies or other assessments that will be conducted on the local HOPWA program during the next year.**

This section is Non-Applicable. The County does not receive federal HOPWA funds.

Specific HOPWA Objectives

Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.

This section is Non-Applicable. The County does not receive federal HOPWA funds.

Other Narrative

Include any Action Plan information that was not covered by a narrative in any other section.

None.

DRAFT



**ANNUAL ACTION PLAN
2008-2009**

APPENDIX

2008-09 City Activities		
Project Number	City and Project Name	Amount
	Fowler ADA Curb Improvements	\$ 83,870
	Kerman Section 108 Loan Repayment	51,468
	Kingsburg 19 th Street Sidewalk/Street Improvements Phase II – Amend I	53,571
	Mendota 7 th Street Landscaping and Pedestrian Improvements Phases I and II – Amend I	170,652
	Reedley City Street Improvements Phase I	635,172
	Sanger Reconstruction of Palm Avenue	123,748
	Selma Sidewalk, Curb, and Gutter Improvements	250,074
	TOTAL	\$ 1,368,555

**2008-09 Unincorporated Area
CDBG Public Facility and Infrastructure Improvement Projects
With Back-Up List**

Rank	Score	Project Number	Location and Project Name	Project Amount	Cumulative
1	9.077		Tranquillity Drinking Water System Isolation Valve Replacement	\$ 155,653	\$ 155,653
2	8.385		Malaga New Well No. 8 - Phase I	167,250	322,903
3	7.846		Caruthers Water Distribution System Improvements - Phase IIIA	187,850	510,753
4	6.833		Sierra Oaks Senior Center Floor & Ceiling Improvements	96,095	606,848
Back-Up List					
4	6.833		Sierra Oaks Senior Center Floor & Ceiling Improvements	87,905	694,753
5	6.538		Laton Wastewater Treatment Facility Fencing	170,000	864,753
6	6.308		Malaga Wastewater Treatment Plant Improvements	197,000	1,061,753
7	6.231		Caruthers Water Distribution System Improvements - Phase IIIB	188,800	1,250,553
8	5.846		Kearney Mansion Servants' Qtrs - Electrical & Exterior Preservation	185,000	1,435,553
9	4.692		Malaga Park & Community Center Improvements	383,437	1,818,990
10	4.077		Laton Westside Drainage Improvements - Phase II	354,000	2,172,990
			TOTAL		\$ 2,172,990

DRAFT

CPMP NON-STATE GRANTEE
CERTIFICATIONS



CPMP Non-State Grantee Certifications

Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.

- ☐ This certification does not apply.
☒ This certification is applicable.

NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about --
 - a. The dangers of drug abuse in the workplace;
 - b. The grantee's policy of maintaining a drug-free workplace;
 - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
 - d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will --
 - a. Abide by the terms of the statement; and
 - b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted --
 - a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

8. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
9. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
10. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

Signature/Authorized Official

Date

Alan Weaver

Name

Director, Department of Public Works and Planning

Title

2220 Tulare Street, 6th Floor

Address

Fresno, CA, 93721

City/State/Zip

559-262-4078

Telephone Number

- ☐ This certification does not apply.
☒ This certification is applicable.

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

11. Maximum Feasible Priority - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
12. Overall Benefit - The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2008, 2____, 2____, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
13. Special Assessments - It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

14. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
15. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

Compliance with Laws -- It will comply with applicable laws.

Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

- ☒ This certification does not apply.
☐ This certification is applicable.

OPTIONAL CERTIFICATION CDBG

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities, which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

- ☐ This certification does not apply.
☒ This certification is applicable.

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

- ☒ This certification does not apply.
☐ This certification is applicable.

HOPWA Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

- ☐ This certification does not apply.
☒ This certification is applicable.

ESG Certifications

I, Catherine Huerta, ~~Chief Executive Officer of~~ **Director of Children and Family Services,** ~~Error! Not a valid link.~~, certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 *CFR* 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds.

I further certify that the local government will comply with:

1. The requirements of 24 *CFR* 576.53 concerning the continued use of buildings for which Emergency Shelter Grants are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services.
2. The building standards requirement of 24 *CFR* 576.55.
3. The requirements of 24 *CFR* 576.56, concerning assurances on services and other assistance to the homeless.
4. The requirements of 24 *CFR* 576.57, other appropriate provisions of 24 *CFR* Part 576, and other applicable federal laws concerning nondiscrimination and equal opportunity.
5. The requirements of 24 *CFR* 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.
6. The requirement of 24 *CFR* 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.
7. The requirements of 24 *CFR* Part 24 concerning the Drug Free Workplace Act of 1988.
8. The requirements of 24 *CFR* 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted with ESG funds and that the address or location of any family violence shelter project will not be made public, except with written authorization of the person or persons responsible for the operation of such shelter.
9. The requirement that recipients involve themselves, to the maximum extent practicable and where appropriate, homeless individuals and families in policymaking, renovating, maintaining, and operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 *CFR* 76.56.
10. The requirements of 24 *CFR* 576.57(e) dealing with the provisions of, and regulations and procedures applicable with respect to the environmental review responsibilities under the National Environmental Policy Act of 1969 and related

authorities as specified in 24 *CFR* Part 58.

11. The requirements of 24 *CFR* 576.21(a)(4) providing that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services will meet the requirements that: (A) the inability of the family to make the required payments must be the result of a sudden reduction in income; (B) the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and (D) the assistance must not supplant funding for preexisting homeless prevention activities from any other source.
12. The new requirement of the McKinney-Vento Act (42 *USC* 11362) to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I further understand that state and local governments are primarily responsible for the care of these individuals, and that ESG funds are not to be used to assist such persons in place of state and local resources.
13. HUD's standards for participation in a local Homeless Management Information System (HMIS) and the collection and reporting of client-level information.

I further certify that the submission of a completed and approved Consolidated Plan with its certifications, which act as the application for an Emergency Shelter Grant, is authorized under state and/or local law, and that the local government possesses legal authority to carry out grant activities in accordance with the applicable laws and regulations of the U. S. Department of Housing and Urban Development.

Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

- ☐ This certification does not apply.
☒ This certification is applicable.

APPENDIX TO CERTIFICATIONS

Instructions Concerning Lobbying and Drug-Free Workplace Requirements

Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code) Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

Place Name	Street	City	County	State	Zip
Department of Public Works and Planning, Community Development Division	2220 Tulare Street, 8 th Floor	Fresno	Fresno	CA	93721

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of *nolo contendere*) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the

County of Fresno

Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:

- a. All "direct charge" employees;
- b. all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
- c. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must be completed, in use, and on file for verification. These documents include:

1. Analysis of Impediments to Fair Housing
2. Citizen Participation Plan
3. Anti-displacement and Relocation Plan

Signature/Authorized Official

Date

Alan Weaver

Name

Director, Department of Public Works and Planning

Title

2220 Tulare Street, 6th Floor

Address

Fresno, CA 93721

City/State/Zip

559-262-4078

Telephone Number

DRAFT

PROJECT DATA SHEETS

CPMP Version 2.0

Grantee Name: **County of Fresno**

Project Name:		General Management, Oversight, and Coordination										
Description:		IDIS Project #:		UOG Code:		069019/00001						
Fund staffing, travel, materials, and supplies to oversee and operate the County's Community Development Block Grant Program.												
Location:		Priority Need Category										
Unincorporated areas of Fresno County and participating cities.		Select one:		Planning/Administration ▼								
Expected Completion Date:		Explanation:										
6/30/2010		Within 20% cap of grant and PI										
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives										
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1		▼								
		2		▼								
		3		▼								
Project-level Accomplishments	Accompl. Type: ▼		Proposed		▼		Proposed					
			Underway		x		Underway					
			Complete				Complete					
	Accompl. Type: ▼		Proposed		▼		Proposed					
			Underway				Underway					
			Complete				Complete					
	Accompl. Type: ▼		Proposed		▼		Proposed					
			Underway				Underway					
			Complete				Complete					
	Accompl. Type: ▼		Proposed		▼		Proposed					
			Underway				Underway					
			Complete				Complete					
Proposed Outcome			Performance Measure			Actual Outcome						
Implement CDBG Program in accordance to 24 CFR 570			Fulfill objectives of Title I of Community Development Act 1974 as Amended									
21A General Program Administration 570.206 ▼				Matrix Codes ▼								
Matrix Codes ▼				Matrix Codes ▼								
Matrix Codes ▼				Matrix Codes ▼								
Program Year 1	CDBG ▼		Proposed Amt.		1,245,131		Fund Source: ▼		Proposed Amt.			
			Actual Amount		1,327,247				Actual Amount			
	Fund Source: ▼		Proposed Amt.				Fund Source: ▼		Proposed Amt.			
			Actual Amount						Actual Amount			
	01 People ▼		Proposed Units				Accompl. Type: ▼		Proposed Units			
			Actual Units						Actual Units			
	04 Households ▼		Proposed Units				Accompl. Type: ▼		Proposed Units			
			Actual Units						Actual Units			

Program Year 2	CDBG	▼	Proposed Amt.	1,083,988		Fund Source:	▼	Proposed Amt.	
			Actual Amount	964,793				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	992,173		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	950,130		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

CPMP Version 2.0

Grantee Name: **County of Fresno**

Project Name:		CDBG Housing Rehabilitation Program Administration					
Description:		IDIS Project #:		UOG Code:		069019/00001	
Assist renters, and owners. Funding for the staffing, travel, materials and supplies to oversee and operate eligible housing programs.							
Location:		Priority Need Category					
Unincorporated areas of Fresno County and the participating cities.		Select one:		Planning/Administration ▼			
Expected Completion Date:		Explanation:					
6/30/2010							
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input type="checkbox"/> Availability/Accessibility		1	Improve the quality of affordable rental housing ▼				
<input type="checkbox"/> Affordability		2	Improve the quality of owner housing ▼				
<input checked="" type="checkbox"/> Sustainability		3	Improve access to affordable owner housing ▼				
Project-level Accomplishments	10 Housing Units ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway	x			Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Improve homes for low/moderate income households		Eliminate deficiencies to existing homes					
14H Rehabilitation Administration 570.202 ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	603,195		Fund Source: ▼	Proposed Amt.	
		Actual Amount	767,912			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source:	▼	Proposed Amt.	802,226		Fund Source:	▼	Proposed Amt.	
			Actual Amount	431,442				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	918,658		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	742,309		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

CPMP Version 2.0

Grantee Name: **County of Fresno**

Project Name:		Housing Rehabilitation Loans - CDBG					
Description:		IDIS Project #:		UOG Code:		CA69019 FRESNO COUNTY	
Housing. Provide zero interest loans to low and moderate income homeowners to rehabilitate single family homes and low interest loans to rehabilitate rental housing occupied by low and moderate income persons.							
Location:		Priority Need Category					
Throughout the unincorporated area of Fresno County and within participating cities.		Select one:		Owner Occupied Housing ▼			
Expected Completion Date:		Explanation:					
6/30/2010		Note: This project will complete rehabilitation for both owner-occupied and rental housing. Rather than include multiple matrix codes, 14A Rehab; Single Unit Residential 570.202 is the only Matrix Code identified, in order to avoid confusion when entering the project into IDIS, which does not accept multiple Matrix Codes.					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Improve the quality of owner housing ▼				
		2	Improve the quality of affordable rental housing ▼				
		3	▼				
Project-level Accomplishments	10 Housing Units ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway	x			Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Rehabilitate residences, eliminating health and safety issues		Housing units rehabilitated to building standards					
14A Rehab; Single-Unit Residential 570.202 ▼		Matrix Codes ▼			▼		
Matrix Codes ▼		Matrix Codes ▼			▼		
Matrix Codes ▼		Matrix Codes ▼			▼		
Program Year 1	CDBG ▼	Proposed Amt.	495,579		Fund Source: ▼	Proposed Amt.	
		Actual Amount	480,654			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units	10		Accompl. Type: ▼	Proposed Units	
		Actual Units	11			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	500,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount	923,244				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	10 Housing Units	▼	Proposed Units	5		Accompl. Type:	▼	Proposed Units	
			Actual Units	12				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	434,300		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	10 Housing Units	▼	Proposed Units	5		Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	442,428		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	10 Housing Units	▼	Proposed Units	6		Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

CPMP Version 2.0

Grantee Name: **County of Fresno**

Project Name:		City Activities					
Description:		IDIS Project #:		UOG Code:	CA69019 FRESNO COUNTY		
Location:							
		Priority Need Category Select one: Public Facilities ▼					
		Explanation:					
Expected Completion Date:							
12/30/2008							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		Specific Objectives 1 Improve quality / increase quantity of public improvements for lower income persons ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	11 Public Facilities ▼	Proposed	x		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
03 Public Facilities and Improvements (General) 570.201(c) ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	1,408,674	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	1,368,555	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

CPMP Version 2.0

Grantee Name: **County of Fresno**

Project Name:		Public Facility and Infrastructure Improvements (Unincorporated Area)					
Description:		IDIS Project #:		UOG Code:		CA69019 FRESNO COUNTY	
Location:		Priority Need Category					
		Select one:		Public Facilities ▼			
		Explanation:					
Expected Completion Date:							
12/30/2008							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input type="checkbox"/> Availability/Accessibility		1	Improve quality / increase quantity of public improvements for lower income persons ▼				
<input type="checkbox"/> Affordability		2	▼				
<input checked="" type="checkbox"/> Sustainability		3	▼				
Project-level Accomplishments	11 Public Facilities ▼	Proposed	x		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Improved safety of wastewater treatment facility		Complete installation of Fence					
03E Neighborhood Facilities 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	595,700	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	606,848	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities ▼	Proposed Units	4	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name:		Public Service Activities																	
Description:		IDIS Project #:				UOG Code:		069019/00001											
Location:		Priority Need Category																	
Eligible unincorporated areas.		Select one:				Public Services				▼									
Expected Completion Date:		Explanation:																	
6/30/2008		Includes Area Based Policing and Social Service Activities																	
<input type="checkbox"/> Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives																	
Outcome Categories		1				Improve the services for low/mod income persons				▼									
<input checked="" type="checkbox"/> Availability/Accessibility		2								▼									
<input type="checkbox"/> Affordability		3								▼									
<input type="checkbox"/> Sustainability																			
Project-level Accomplishments	01 People	▼	Proposed			Accompl. Type:	▼	Proposed											
			Underway	x				Underway											
			Complete					Complete											
	Accompl. Type:	▼	Proposed			Accompl. Type:	▼	Proposed											
			Underway					Underway											
			Complete					Complete											
	Accompl. Type:	▼	Proposed			Accompl. Type:	▼	Proposed											
			Underway					Underway											
			Complete					Complete											
	Accompl. Type:	▼	Proposed			Accompl. Type:	▼	Proposed											
			Underway					Underway											
			Complete					Complete											
Proposed Outcome			Performance Measure				Actual Outcome												
05 Public Services (General) 570.201(e)					▼					Matrix Codes					▼				
Matrix Codes					▼					Matrix Codes					▼				
Matrix Codes					▼					Matrix Codes					▼				
Program Year 1	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.											
			Actual Amount					Actual Amount											
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.											
			Actual Amount					Actual Amount											
	01 People	▼	Proposed Units			Accompl. Type:	▼	Proposed Units											
			Actual Units					Actual Units											
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units											
			Actual Units					Actual Units											

Program Year 2	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	611,361		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	590,381		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

CPMP Version 2.0

Grantee Name: **County of Fresno**

Project Name:		HOME Program Administration					
Description:		IDIS Project #:		UOG Code:		069019/00001	
Administratin of HOME Investment Partnership Program housing activities.							
Location:		Priority Need Category					
Throughout the unincorporated area of Fresno County and the participating cities.		Select one:		Planning/Administration ▼			
		Explanation:					
Expected Completion Date:							
6/30/2008							
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input type="checkbox"/> Availability/Accessibility		1	Improve the quality of owner housing ▼				
<input checked="" type="checkbox"/> Affordability		2	Increase the supply of affordable rental housing ▼				
<input type="checkbox"/> Sustainability		3	Increase the availability of affordable owner housing ▼				
Project-level Accomplishments	Other ▼	Proposed	X		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
21A General Program Administration 570.206 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	HOME ▼	Proposed Amt.	212,700		Fund Source: ▼	Proposed Amt.	
		Actual Amount	327,357			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.	161,571	Fund Source: ▼	Proposed Amt.	
		Actual Amount	282,953		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	HOME ▼	Proposed Amt.	247,863	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	HOME ▼	Proposed Amt.	242,979	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0

Grantee Name: **County of Fresno**

Project Name:		Down Payment Assistance - ADDI						
Description:		IDIS Project #:		UOG Code:		CA69019 FRESNO COUNTY		
Provide no interest, deferred payment loans to enable low and moderate income households to purchase homes.								
Location:		Priority Need Category						
Throughout the unincorporated area of the County of Fresno and in participating cities.		Select one:		Owner Occupied Housing ▼				
		Explanation:						
Expected Completion Date:								
6/30/2010								
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
Outcome Categories		Specific Objectives						
<input type="checkbox"/> Availability/Accessibility		1	Increase the availability of affordable owner housing ▼					
<input checked="" type="checkbox"/> Affordability		2	▼					
<input type="checkbox"/> Sustainability		3	▼					
Project-level Accomplishments	04 Households ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway	x			Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	Low/mod households will be provided with down payment assistance		Low/mod households become homeowners					
	13 Direct Homeownership Assistance 570.201(n) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 1	HOME ▼	Proposed Amt.	53,567		Fund Source: ▼	Proposed Amt.		
		Actual Amount	15,775			Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	04 Households ▼	Proposed Units	2		Accompl. Type: ▼	Proposed Units		
		Actual Units	2			Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	HOME	▼	Proposed Amt.	20137		Fund Source:	▼	Proposed Amt.	
			Actual Amount	22,420			▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount				▼	Actual Amount	
	04 Households	▼	Proposed Units	2		Accompl. Type:	▼	Proposed Units	
			Actual Units	2			▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units				▼	Actual Units	
Program Year 3	HOME	▼	Proposed Amt.	20,137		Fund Source:	▼	Proposed Amt.	
			Actual Amount				▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount				▼	Actual Amount	
	04 Households	▼	Proposed Units	2		Accompl. Type:	▼	Proposed Units	
			Actual Units				▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units				▼	Actual Units	
Program Year 4	HOME	▼	Proposed Amt.	8,136		Fund Source:	▼	Proposed Amt.	
			Actual Amount				▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount				▼	Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units				▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units				▼	Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount				▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount				▼	Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units				▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units				▼	Actual Units	

CPMP Version 2.0

Grantee Name: **County of Fresno**

Project Name:		Homebuyer Assistance - HOME						
Description:		IDIS Project #:		UOG Code:		069019/00001		
Provide no interest, deferred payment loans to enable low and moderate income households to purchase homes.								
Location:		Priority Need Category						
Throughout the unincorporated area of the County of Fresno and in participating cities		Select one:		Owner Occupied Housing ▼				
		Explanation:						
Expected Completion Date:								
6/30/2010								
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
Outcome Categories		Specific Objectives						
<input type="checkbox"/> Availability/Accessibility		1	Improve access to affordable owner housing ▼					
<input checked="" type="checkbox"/> Affordability		2	▼					
<input type="checkbox"/> Sustainability		3	▼					
Project-level Accomplishments	04 Households ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway	x			Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	Low/mod households will be provided with down payment assistance		Low/mod households become homeowners					
	13 Direct Homeownership Assistance 570.201(n) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 1	HOME ▼	Proposed Amt.	36,000		Fund Source: ▼	Proposed Amt.		
		Actual Amount	8,110			Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	04 Households ▼	Proposed Units	6		Accompl. Type: ▼	Proposed Units		
		Actual Units	1			Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	HOME	▼	Proposed Amt.	11,863		Fund Source:	▼	Proposed Amt.	
			Actual Amount	4,950				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	04 Households	▼	Proposed Units	2		Accompl. Type:	▼	Proposed Units	
			Actual Units	1				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	HOME	▼	Proposed Amt.	10,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	04 Households	▼	Proposed Units	2		Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	HOME	▼	Proposed Amt.	912,347		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

CPMP Version 2.0

Grantee Name: **County of Fresno**

Project Name:		Affordable Housing Development (CHDO)						
Description:		IDIS Project #:		UOG Code:		069019/00001		
Funds available to CHDO's for development of new construction of affordable rental and/or single family housing.								
Location:		Priority Need Category						
Unincorporated area of the County of Fresno and participating cities		Select one:		Rental Housing ▼				
Expected Completion Date:		Explanation:						
6/30/2010								
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Increase the supply of affordable rental housing ▼					
		2	Increase the availability of affordable owner housing ▼					
		3						
Project-level Accomplishments	10 Housing Units ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway	x			Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	Increase the supply of affordable rental and/or owner occupied housing units		Affordable rental and/or owner occupied housing units are constructed					
	12 Construction of Housing 570.201(m) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Program Year 1	HOME ▼	Proposed Amt.	1,500,000		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	10 Housing Units ▼	Proposed Units	100		Accompl. Type: ▼	Proposed Units		
		Actual Units	158			Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	HOME	▼	Proposed Amt.	1,200,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount	1,000,000				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	10 Housing Units	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units	105				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	HOME	▼	Proposed Amt.	236,795		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	10 Housing Units	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units	5		Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	HOME	▼	Proposed Amt.	229,470		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

CPMP Version 2.0

Grantee Name: **County of Fresno**

Project Name:		Housing Assistance Rehabilitation Program - HOME					
Description:		IDIS Project #:		UOG Code:		069019/00001	
Provide grants and zero interest loans to low and moderate income homeowners to rehabilitate single family homes. Repayment is based on household income. Loan repayments are included as a part of the County's program income and are used for eligible HOME activities.							
Location:		Priority Need Category					
Throughout the unincorporated area of Fresno County and within participating cities.		Select one:		Owner Occupied Housing ▼			
Expected Completion Date:		Explanation:					
6/30/2010		Dollar amounts include lead based paint and relocation					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives					
Outcome Categories		1		Improve the quality of owner housing		▼	
<input type="checkbox"/> Availability/Accessibility		2				▼	
<input type="checkbox"/> Affordability		3				▼	
<input checked="" type="checkbox"/> Sustainability							
Project-level Accomplishments	10 Housing Units ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway	x			Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed				Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Rehabilitate single-family residences, eliminating health and safety issues		Single family households rehabilitated to building standards					
14A Rehab; Single-Unit Residential 570.202 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	HOME ▼	Proposed Amt.	1,157,139		Fund Source: ▼	Proposed Amt.	
		Actual Amount	1,522,642			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	15		Accompl. Type: ▼	Proposed Units	
		Actual Units	12			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

Program Year 2	HOME	▼	Proposed Amt.	1,122,139	Fund Source:	▼	Proposed Amt.	
			Actual Amount	2,125,268			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units	16			Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	HOME	▼	Proposed Amt.	1,848,972	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	10 Housing Units	▼	Proposed Units	15	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	HOME	▼	Proposed Amt.	1,045,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	10 Housing Units	▼	Proposed Units	14	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

CPMP Version 2.0

Grantee Name: **County of Fresno**

Project Name:		Emergency Shelter Grant (ESG) Administration					
Description:		IDIS Project #:		UOG Code:		069019/00001	
Planning and Administration of ESG funds. 5% of grant used for administration of ESG Program.							
Location:		Priority Need Category					
		Select one:		Planning/Administration ▼			
		Explanation:					
Expected Completion Date:							
6/30/2010							
Objective Category							
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
		Specific Objectives					
Outcome Categories		1	End chronic homelessness ▼				
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2	▼				
		3	▼				
Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway	x			Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Funds used to administer the Emergency Shelter Grant program		Individuals/families are provided with emergency shelter					
21A General Program Administration 570.206 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	ESG ▼	Proposed Amt.	10,639		Fund Source: ▼	Proposed Amt.	
		Actual Amount	10,639			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	ESG	▼	Proposed Amt.	10,578		Fund Source:	▼	Proposed Amt.	
			Actual Amount	5,879				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	ESG	▼	Proposed Amt.	8,809		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	ESG	▼	Proposed Amt.	8,243		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

CPMP Version 2.0

Grantee Name: **County of Fresno**

Project Name:		Emergency Shelter Grant					
Description:		IDIS Project #:		UOG Code:		CA69019 FRESNO COUNTY	
Location:		Priority Need Category					
		Select one:		Homeless/HIV/AIDS ▼			
		Explanation:					
Expected Completion Date:							
(mm/dd/yyyy)							
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
		Specific Objectives					
Outcome Categories		1		End chronic homelessness		▼	
<input checked="" type="checkbox"/> Availability/Accessibility		2				▼	
<input type="checkbox"/> Affordability		3				▼	
<input type="checkbox"/> Sustainability							
Project-level Accomplishments	01 People ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
03C Homeless Facilities (not operating costs) 570.201(c) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	ESG ▼	Proposed Amt.	167,366		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	ESG ▼	Proposed Amt.	167,366		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

HUD REQUIRED TABLES

Housing and Community Development Activities

Housing Needs Table

Annual Housing Completion Goals

Continuum of Care Population and

Subpopulations Chart

Non-Homeless Special Needs Including HOPWA

Summaries of Specific Annual Objectives

Only complete blue sections.

County of Fresno

Housing and Community Development Activities

Public Facilities and Improvements	01 Acquisition of Real Property 570.201(a)	1	0	1	0	0	0	1	0		0	1	1	1	H	500,000	Y	CDBG
	02 Disposition 570.201(b)																	
	03 Public Facilities and Improvements (General) 570.201(c)	23	0	0	0	0	1	0	1		1	1	4	0	L	23,160,000	Y	CDBG
	03A Senior Centers 570.201(c)	3	0	3	0	0	0	0	1			1	2	0	L	522,173	Y	CDBG
	03B Handicapped Centers 570.201(c)	0	0	0	0	0	0	0					0	0				
	03C Homeless Facilities (not operating costs) 570.201(c)	0	0	0	0	0	0	0					0	0				
	03D Youth Centers 570.201(c)	3	0	3	0	0	0	0	0		1	1	0	0	L	5,200,000	Y	CDBG
	03E Neighborhood Facilities 570.201(c)	0	0	0	0	0	0	1					1	0				
	03F Parks, Recreational Facilities 570.201(c)	15	0	15	1	0	1	2	2	6	2		6	0	L	15,400,000	Y	CDBG
	03G Parking Facilities 570.201(c)	1	0	1	0	0	0	1				1	1	0	L	77,000	Y	CDBG
	03H Solid Waste Disposal Improvements 570.201(c)	0	0	0	0	0	0	0	0				0	0				
	03I Flood Drain Improvements 570.201(c)	12	0	12	1	1	1	2	1	4	3	1	4	3	M	7,665,000	Y	CDBG
	03J Water/Sewer Improvements 570.201(c)	13	0	13	2	2	2	4	3	3		1	11	6	M	19,434,128	Y	CDBG/Other
	03K Street Improvements 570.201(c)	34	0	34	3	11	3	7	1	5	4	4	16	18	M	10,005,521	Y	CDBG
03L Sidewalks 570.201(c)	30	0	30	4	3	4	2	4		4	4	16	5	L	5,804,314	Y	CDBG	
03M Child Care Centers 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0					
03N Tree Planting 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0					
03O Fire Stations/Equipment 570.201(c)	8	0	8	0	1	0	1	1				1	1	H	3,560,000	N		
03P Health Facilities 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0					
03Q Abused and Neglected Children Facilities 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0					
03R Asbestos Removal 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0					
03S Facilities for AIDS Patients (not operating costs) 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0					
03T Operating Costs of Homeless/AIDS Patients Programs	0	0	0	0	0	0	0	0	0	0	0	0	0					
04 Clearance and Demolition 570.201(d)	0	0	0	0	0	0	0	0	0	0	0	0	0					
Public Services	04A Clean-up of Contaminated Sites 570.201(d)																	
	05 Public Services (General) 570.201(e)	0	0	0	0	5	1	1	1	3	3	7	5					
	05A Senior Services 570.201(e)	2	0	2	0	2	0	1	1			1	2	L	1,000,000	Y	CDBG	
	05B Handicapped Services 570.201(e)	0	0	0	0	2	1	1				1	2					
	05C Legal Services 570.201(e)	0	0	0	0	1	1	1				0	1					
	05D Youth Services 570.201(e)	2	0	2	0	4	0	1	1			1	4	L	1,000,000	Y	CDBG	
	05E Transportation Services 570.201(e)	5	0	5	0	0	0	0	0			0	0	L	500,000	N		
	05F Substance Abuse Services 570.201(e)	0	0	0	0	0	0	0	0	0	0	0	0					
	05G Battered and Abused Spouses 570.201(e)	0	0	0	0	1	1	2				2	1					
	05H Employment Training 570.201(e)	1	0	1	0	2	0	0	0			0	2	H	300,000	Y	CDBG/Other	
	05I Crime Awareness 570.201(e)	0	0	0	0	1	1	1	1	1		3	1					
	05J Fair Housing Activities (if CDBG, then subject to 570.201(e))	0	0	0	0	1	1					0	1					
	05K Tenant/Landlord Counseling 570.201(e)	0	0	0	0	0	0	0	0	0		0	0					
	05L Child Care Services 570.201(e)	0	0	0	0	1	1					0	1					
05M Health Services 570.201(e)	0	0	0	0	0	0	0	0	0		0	0						
05N Abused and Neglected Children 570.201(e)	0	0	0	0	0	0	0	0	0		0	0						
05O Mental Health Services 570.201(e)	0	0	0	0	1	1	1				0	1						
05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201(e)	0	0	0	0	0	1		1			1	0						
05Q Substance Payments 570.204	0	0	0	0	0	0	0					0	0					
05R Homeownership Assistance (not direct) 570.204	0	0	0	0	0	0	0	0	0	0	0	0	0					
05S Rental Housing Subsidies (if HOME, not part of 5% 570.204)	0	0	0	0	0	0	0				0	0						
05T Security Deposits (if HOME, not part of 5% Admin c	0	0	0	0	0	0	0					0	0					
06 Interim Assistance 570.201(f)	4	0	4	0	0	0	0	0	0	0	2	2	0	L	40,000		CDBG	
07 Urban Renewal Completion 570.201(h)	0	0	0	0	0	0	0					0	0					
08 Relocation 570.201(i)	0	0	0	0	4	1	1	1				1	4					
09 Loss of Rental Income 570.201(j)	0	0	0	0	0	0	0					0	0					
10 Removal of Architectural Barriers 570.201(k)	0	0	0	0	0	0	0					0	0					
11 Privately Owned Utilities 570.201(l)	0	0	0	0	0	0	0					0	0					
12 Construction of Housing 570.201(m)	3	0	3	0	0	0	0	0	0			0	0					
13 Direct Homeownership Assistance 570.201(n)	0	0	0	0	0	0	0	18	0		0	0	0					
14A Rehab: Single-Unit Residential 570.202	1	0	1	0	0	0	28	0	0	1	1	28		H	500,000	Y	CDBG	
14B Rehab: Multi-Unit Residential 570.202	0	0	0	0	0	0	0					0	0					

Housing Needs Table										Grantee:		County of Fresno														
Housing Needs - Comprehensive Housing Affordability Strategy (CHAS) Data Housing Problems												Only complete blue sections. Do NOT type in sections other than blue.														
	Elderly	Femter	Owner	Household Income <=30% MFI	Current % of Households	Number of Households	1-5 Year Quantities										Priority Need?	Plan to Fund?	Funding Source	Households with a Disabled Member		Disproportionate Racial/Ethnic Need?	# of Households in Lead-Hazard Housing	Total Low Income HIV/AIDS Population		
							Year 1		Year 2		Year 3		Year 4		Year 5					Multi-Year					% HSHLD	# HSHLD
							Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual				Goal	Actual					
NUMBER OF HOUSEHOLDS																										
With Any Housing Problems																										
Cost Burden >30%																										
Cost Burden >50%																										
NUMBER OF HOUSEHOLDS																										
With Any Housing Problems																										
Cost Burden >30%																										
Cost Burden >50%																										
NUMBER OF HOUSEHOLDS																										
With Any Housing Problems																										
Cost Burden >30%																										
Cost Burden >50%																										
NUMBER OF HOUSEHOLDS																										
With Any Housing Problems																										
Cost Burden >30%																										
Cost Burden >50%																										
NUMBER OF HOUSEHOLDS																										
With Any Housing Problems																										
Cost Burden >30%																										
Cost Burden >50%																										
NUMBER OF HOUSEHOLDS																										
With Any Housing Problems																										
Cost Burden >30%																										
Cost Burden >50%																										
NUMBER OF HOUSEHOLDS																										
With Any Housing Problems																										
Cost Burden >30%																										
Cost Burden >50%																										
NUMBER OF HOUSEHOLDS																										
With Any Housing Problems																										
Cost Burden >30%																										
Cost Burden >50%																										
NUMBER OF HOUSEHOLDS																										
With Any Housing Problems																										
Cost Burden >30%																										
Cost Burden >50%																										
NUMBER OF HOUSEHOLDS																										
With Any Housing Problems																										
Cost Burden >30%																										
Cost Burden >50%																										
NUMBER OF HOUSEHOLDS																										
With Any Housing Problems																										
Cost Burden >30%																										
Cost Burden >50%																										
NUMBER OF HOUSEHOLDS																										
With Any Housing Problems																										
Cost Burden >30%																										
Cost Burden >50%																										
NUMBER OF HOUSEHOLDS																										
With Any Housing Problems																										
Cost Burden >30%																										
Cost Burden >50%																										
NUMBER OF HOUSEHOLDS																										
With Any Housing Problems																										
Cost Burden >30%																										
Cost Burden >50%																										
NUMBER OF HOUSEHOLDS																										
With Any Housing Problems																										
Cost Burden >30%																										
Cost Burden >50%																										
NUMBER OF HOUSEHOLDS																										
With Any Housing Problems																										
Cost Burden >30%																										
Cost Burden >50%																										
NUMBER OF HOUSEHOLDS																										
With Any Housing Problems																										
Cost Burden >30%																										
Cost Burden >50%																										
NUMBER OF HOUSEHOLDS																										
With Any Housing Problems																										
Cost Burden >30%																										
Cost Burden >50%																										
NUMBER OF HOUSEHOLDS																										
With Any Housing Problems																										
Cost Burden >30%																										
Cost Burden >50%																										
NUMBER OF HOUSEHOLDS																										
With Any Housing Problems																										
Cost Burden >30%																										
Cost Burden >50%																										
NUMBER OF HOUSEHOLDS																										
With Any Housing Problems																										
Cost Burden >30%																										
Cost Burden >50%																										
NUMBER OF HOUSEHOLDS																										
With Any Housing Problems																										
Cost Burden >30%																										
Cost Burden >50%																										
NUMBER OF HOUSEHOLDS																										
With Any Housing Problems																										
Cost Burden >30%																										
Cost Burden >50%																										
NUMBER OF HOUSEHOLDS																										
With Any Housing Problems																										
Cost Burden >30%																										
Cost Burden >50%																										
NUMBER OF HOUSEHOLDS																										
With Any Housing Problems																										
Cost Burden >30%																										
Cost Burden >50%																										
NUMBER OF HOUSEHOLDS																										
With Any Housing Problems																										
Cost Burden >30%																										
Cost Burden >50%																										
NUMBER OF HOUSEHOLDS																										
With Any Housing Problems																										
Cost Burden >30%																										
Cost Burden >50%																										
NUMBER OF HOUSEHOLDS																										
With Any Housing Problems																										
Cost Burden >30%																										
Cost Burden >50%																										
NUMBER OF HOUSEHOLDS																										
With Any Housing Problems																										
Cost Burden >30%																										
Cost Burden >50%																										
NUMBER OF HOUSEHOLDS																										
With Any Housing Problems																										
Cost Burden >30%																										
Cost Burden >50%																										
NUMBER OF HOUSEHOLDS																										
With Any Housing Problems																										
Cost Burden >30%																										
Cost Burden >50%																										
NUMBER OF HOUSEHOLDS																										
With Any Housing Problems																										
Cost Burden >30%																										
Cost Burden >50%																										
NUMBER OF HOUSEHOLDS																										
With Any Housing Problems																										
Cost Burden >30%																										
Cost Burden >50%																										
NUMBER OF HOUSEHOLDS																										
With Any Housing Problems																										
Cost Burden >30%																										
Cost Burden >50%																										
NUMBER OF HOUSEHOLDS																										
With Any Housing Problems																										
Cost Burden >30%																										
Cost Burden >50%																										
NUMBER OF HOUSEHOLDS																										
With Any Housing Problems																										
Cost Burden >30%																										
Cost Burden >50%																										
NUMBER OF HOUSEHOLDS																										
With Any Housing Problems																										
Cost Burden >30%																										
Cost Burden >50%																										
NUMBER OF HOUSEHOLDS																										
With Any Housing Problems																										
Cost Burden >30%																										
Cost Burden >50%																										
NUMBER OF HOUSEHOLDS																										
With Any Housing Problems																										
Cost Burden >30%																										
Cost Burden >50%																										
NUMBER OF HOUSEHOLDS																										
With Any Housing Problems																										
Cost Burden >30%																										
Cost Burden >50%																										
NUMBER OF HOUSEHOLDS																										
With Any Housing Problems																										
Cost Burden >30%																										
Cost Burden >50%																										
NUMBER OF HOUSEHOLDS																										
With Any Housing Problems																										
Cost Burden >30%																										
Cost Burden >50%																										
NUMBER OF HOUSEHOLDS																										
With Any Housing Problems																										
Cost Burden >30%																										
Cost Burden >50%																										
NUMBER OF HOUSEHOLDS																										
With Any Housing Problems																										
Cost Burden >30%																										
Cost Burden >50%																										
NUMBER OF HOUSEHOLDS																										
With Any Housing Problems																										
Cost Burden >30%																										
Cost Burden >50%																										
NUMBER OF HOUSEHOLDS																										
With Any Housing Problems																										
Cost Burden >30%																										
Cost Burden >50%																										
NUMBER OF HOUSEHOLDS																										
With Any Housing Problems																										
Cost Burden >30%																										
Cost Burden >50%																										
NUMBER OF HOUSEHOLDS																										
With Any Housing Problems																										
Cost Burden >30%																										
Cost Burden >50%																										
NUMBER OF HOUSEHOLDS																										
With Any Housing Problems																										
Cost Burden >30%																										
Cost Burden >50%																										
NUMBER OF HOUSEHOLDS																										
With Any Housing Problems																										
Cost Burden >30%																										
Cost Burden >50%																										
NUMBER OF HOUSEHOLDS																										
With Any Housing Problems																										
Cost Burden >30%																										
Cost Burden >50%																										
NUMBER OF HOUSEHOLDS																										
With Any Housing Problems																										
Cost Burden >30%																										
Cost Burden >50%																										
NUMBER OF HOUSEHOLDS																										
With Any Housing Problems																										
Cost Burden >30%																										
Cost Burden >50%																										
NUMBER OF HOUSEHOLDS																										
With Any Housing Problems																										
Cost Burden >30%																										
Cost Burden >50%																										
NUMBER OF HOUSEH																										

Household Income >30 to <=50% MFI																	
Owner																	
Renter	NUMBER OF HOUSEHOLDS		100.0%	3,201	10	0	10	0	0	0	10	0	0	100.0%	9,175	No	5,333
	With Any Housing Problems	Cost Burden >30%	67.4%	2,157	10	40	10	0	0	0	10	0	0	74.1%	6,794		
	Cost Burden >30%	Cost Burden >50%	65.4%	1,411	10	40	10	0	0	0	10	0	0				
	Cost Burden >50%		30.6%	432	5	0	5	0	1	0	5	0	0			No	
			100.0%	8,645													
Renter	NUMBER OF HOUSEHOLDS		100.0%	8,645	3	0	3	0	1	0	3	0	0			No	
	With Any Housing Problems	Cost Burden >30%	85.0%	7,348	3	0	3	0	1	0	3	0	0				
	Cost Burden >30%	Cost Burden >50%	75.6%	5,555	3	0	3	0	0	0	3	0	0				
	Cost Burden >50%		23.4%	1,300	1	2	1	0	0	0	1	0	0				
			100.0%	5,745												No	
Renter	NUMBER OF HOUSEHOLDS		100.0%	5,745	2	0	2	0	2	0	2	0	0			No	
	With Any Housing Problems	Cost Burden >30%	95.6%	5,492	2	0	2	0	2	0	2	0	0				
	Cost Burden >30%	Cost Burden >50%	58.0%	3,185	1	37	1	0	2	0	1	0	0				
	Cost Burden >50%		11.7%	373	0	0	0	0	2	0	0	0	0				
			100.0%	3,645												Yes	
Renter	NUMBER OF HOUSEHOLDS		100.0%	3,645	1	0	1	0	1	0	1	0	0			Yes	
	With Any Housing Problems	Cost Burden >30%	84.9%	3,095	1	0	1	0	1	0	1	0	0				
	Cost Burden >30%	Cost Burden >50%	83.5%	2,584	1	0	1	0	1	0	1	0	0				
	Cost Burden >50%		37.2%	961	0	0	0	0	0	0	0	0	0				
			100.0%	4,869												No	
Owner	NUMBER OF HOUSEHOLDS		100.0%	4,869	7	0	7	3	1	0	7	0	0			No	
	With Any Housing Problems	Cost Burden >30%	55.0%	2,678	7	0	7	3	1	0	7	0	0				
	Cost Burden >30%	Cost Burden >50%	54.4%	1,457	7	2	7	2	0	3	7	0	0				
	Cost Burden >50%		26.8%	390	3	1	3	0	0	2	3	0	0				
			100.0%	2,685												No	
Owner	NUMBER OF HOUSEHOLDS		100.0%	2,685	2	0	2	2	0	0	2	0	0			No	
	With Any Housing Problems	Cost Burden >30%	83.4%	2,239	2	0	2	2	0	0	2	0	0				
	Cost Burden >30%	Cost Burden >50%	79.9%	1,789	2	3	2	1	1	0	2	0	0				
	Cost Burden >50%		53.4%	955	2	1	2	0	0	1	2	0	0				
			100.0%	2,110												No	
Owner	NUMBER OF HOUSEHOLDS		100.0%	2,110	1	0	1	8	1	0	1	0	0			No	
	With Any Housing Problems	Cost Burden >30%	93.6%	1,975	1	0	1	8	1	0	1	0	0				
	Cost Burden >30%	Cost Burden >50%	77.7%	1,535	1	1	1	5	0	0	1	0	0				
	Cost Burden >50%		32.7%	502	0	0	0	0	0	1	0	0	0				
			100.0%	940												Yes	
Owner	NUMBER OF HOUSEHOLDS		100.0%	940	1	0	1	0	1	0	1	0	0			Yes	
	With Any Housing Problems	Cost Burden >30%	77.1%	725	1	0	1	0	1	0	1	0	0				
	Cost Burden >30%	Cost Burden >50%	77.1%	559	1	0	1	0	1	0	1	0	0				
	Cost Burden >50%		58.5%	327	1	0	1	0	0	0	1	0	0				
			100.0%	940													

Household Income >50 to <=80% MFI		Owner		Renter		100.0% to 5,333																									
						100.0% to 5,333																									
NUMBER OF HOUSEHOLDS		With Any Housing Problems		Cost Burden >30%		Cost Burden >50%		100.0%		2,700		6		0		0		6		0		10,750		Yes		5,333					
																												HOME/CDBG/ADDI		HOME/CDBG/ADDI	
Elderly		Small Related		Large Related		All other hshlds		Elderly		Small Related		Large Related		All other hshlds		Elderly		Small Related		Large Related		All other hshlds		Elderly		Small Related					
																												Elderly		Small Related	
Elderly		Small Related		Large Related		All other hshlds		Elderly		Small Related		Large Related		All other hshlds		Elderly		Small Related		Large Related		All other hshlds		Elderly		Small Related					
																												Elderly		Small Related	
Elderly		Small Related		Large Related		All other hshlds		Elderly		Small Related		Large Related		All other hshlds		Elderly		Small Related		Large Related		All other hshlds		Elderly		Small Related					
																												Elderly		Small Related	
Elderly		Small Related		Large Related		All other hshlds		Elderly		Small Related		Large Related		All other hshlds		Elderly		Small Related		Large Related		All other hshlds		Elderly		Small Related					
																												Elderly		Small Related	
Elderly		Small Related		Large Related		All other hshlds		Elderly		Small Related		Large Related		All other hshlds		Elderly		Small Related		Large Related		All other hshlds		Elderly		Small Related					
																												Elderly		Small Related	
Elderly		Small Related		Large Related		All other hshlds		Elderly		Small Related		Large Related		All other hshlds		Elderly		Small Related		Large Related		All other hshlds		Elderly		Small Related					
																												Elderly		Small Related	
Elderly		Small Related		Large Related		All other hshlds		Elderly		Small Related		Large Related		All other hshlds		Elderly		Small Related		Large Related		All other hshlds		Elderly		Small Related					
																												Elderly		Small Related	
Elderly		Small Related		Large Related		All other hshlds		Elderly		Small Related		Large Related		All other hshlds		Elderly		Small Related		Large Related		All other hshlds		Elderly		Small Related					
																												Elderly		Small Related	
Elderly		Small Related		Large Related		All other hshlds		Elderly		Small Related		Large Related		All other hshlds		Elderly		Small Related		Large Related		All other hshlds		Elderly		Small Related					
																												Elderly		Small Related	
Elderly		Small Related		Large Related		All other hshlds		Elderly		Small Related		Large Related		All other hshlds		Elderly		Small Related		Large Related		All other hshlds		Elderly		Small Related					
																												Elderly		Small Related	
Elderly		Small Related		Large Related		All other hshlds		Elderly		Small Related		Large Related		All other hshlds		Elderly		Small Related		Large Related		All other hshlds		Elderly		Small Related					
																												Elderly		Small Related	
Elderly		Small Related		Large Related		All other hshlds		Elderly		Small Related		Large Related		All other hshlds		Elderly		Small Related		Large Related		All other hshlds		Elderly		Small Related					
																												Elderly		Small Related	
Elderly		Small Related		Large Related		All other hshlds		Elderly		Small Related		Large Related		All other hshlds		Elderly		Small Related		Large Related		All other hshlds		Elderly		Small Related					
																												Elderly		Small Related	
Elderly		Small Related		Large Related		All other hshlds		Elderly		Small Related		Large Related		All other hshlds		Elderly		Small Related		Large Related		All other hshlds		Elderly		Small Related					
																												Elderly		Small Related	
Elderly		Small Related		Large Related		All other hshlds		Elderly		Small Related		Large Related		All other hshlds		Elderly		Small Related		Large Related		All other hshlds		Elderly		Small Related					
																												Elderly		Small Related	
Elderly		Small Related		Large Related		All other hshlds		Elderly		Small Related		Large Related		All other hshlds		Elderly		Small Related		Large Related		All other hshlds		Elderly		Small Related					
																												Elderly		Small Related	
Elderly		Small Related		Large Related		All other hshlds		Elderly		Small Related		Large Related		All other hshlds		Elderly		Small Related		Large Related		All other hshlds		Elderly		Small Related					
																												Elderly		Small Related	
Elderly		Small Related		Large Related		All other hshlds		Elderly		Small Related		Large Related		All other hshlds		Elderly		Small Related		Large Related		All other hshlds		Elderly		Small Related					
																												Elderly		Small Related	
Elderly		Small Related		Large Related		All other hshlds		Elderly		Small Related		Large Related		All other hshlds		Elderly		Small Related		Large Related		All other hshlds		Elderly		Small Related					
																												Elderly		Small Related	
Elderly		Small Related		Large Related		All other hshlds		Elderly		Small Related		Large Related		All other hshlds		Elderly		Small Related		Large Related		All other hshlds		Elderly		Small Related					
																												Elderly		Small Related	
Elderly		Small Related		Large Related		All other hshlds		Elderly		Small Related		Large Related		All other hshlds		Elderly		Small Related		Large Related		All other hshlds		Elderly		Small Related					
																												Elderly		Small Related	
Elderly		Small Related		Large Related		All other hshlds		Elderly		Small Related		Large Related		All other hshlds		Elderly		Small Related		Large Related		All other hshlds		Elderly		Small Related					
																												Elderly		Small Related	
Elderly		Small Related		Large Related		All other hshlds		Elderly		Small Related		Large Related		All other hshlds		Elderly		Small Related		Large Related		All other hshlds		Elderly		Small Related					
																												Elderly		Small Related	
Elderly		Small Related		Large Related		All other hshlds		Elderly		Small Related		Large Related		All other hshlds		Elderly		Small Related		Large Related		All other hshlds		Elderly		Small Related					
																												Elderly		Small Related	
Elderly		Small Related		Large Related		All other hshlds		Elderly		Small Related		Large Related		All other hshlds		Elderly		Small Related		Large Related		All other hshlds									

TABLE 3B ANNUAL HOUSING COMPLETION GOALS

ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)	Annual Expected Number Completed	Resources used during the period			
		CDBG	HOME	ESG	HOPWA
Acquisition of existing units		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	1	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Rental Goals	1	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)					
Acquisition of existing units		<input type="checkbox"/>	<input type="checkbox"/>		
Production of new units		<input type="checkbox"/>	<input type="checkbox"/>		
Rehabilitation of existing units	20	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
Homebuyer Assistance	15	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Owner Goals	35	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)					
Homeless		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-Homeless		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special Needs		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Affordable Housing		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL HOUSING GOALS					
Annual Rental Housing Goal	1	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	35	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Annual Housing Goal	36	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

For the purpose of identification of annual goals, an assisted household is one that will receive benefits through the investment of Federal funds, either alone or in conjunction with the investment of other public or private funds.

Continuum of Care Homeless Population and Subpopulations Chart

Part 1: Homeless Population					Sheltered				Un-sheltered	Total	County of Fresno												
					Emergency		Transitional				Data Quality												
1. Homeless Individuals					873		1109		4446		6428		(S) statistically reliable sam ▼										
2. Homeless Families with Children					1797		2482		5771		10050												
	2a. Persons in Homeless with Children Families				1797		2482		5771		10050												
Total (lines 1 + 2a)					2670		3591		10217		16478												
Part 2: Homeless Subpopulations					Sheltered				Un-sheltered	Total	Data Quality												
1. Chronically Homeless					3446						2936		6382		(S) statistically reliable sam ▼								
2. Severely Mentally Ill					2631				0		2631												
3. Chronic Substance Abuse					2334				0		2334												
4. Veterans					2871				0		2871												
5. Persons with HIV/AIDS					185				0		185												
6. Victims of Domestic Violence					3955				0		3955												
7. Youth (Under 18 years of age)					Data Not Available				0		0												
Part 3: Homeless Needs Table: Individuals					Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y, N	Fund Source: CDBG, HOME, HOPE, ESG or Other
								Year 1		Year 2		Year 3		Year 4		Year 5							
								Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal			
Beds	Emergency Shelters				5385	902	4483	20	0	20	20	20	0	0	0	20	0	80	20		H	Y	ESG
	Transitional Housing				5385	674	4711	0	26	0	0	0	0	5	0	0	0	5	26			N	
	Permanent Supportive Housing				5385	184	5201	0	86	0	0	0	0	0	0	0	0	86			N		
	Total				16155	1760	14395	20	112	20	20	20	0	5	0	20	0	85	132		H	Y	ESG
Chronically Homeless					6382	3446																	
Part 4: Homeless Needs Table: Families					Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y, N	Fund Source: CDBG, HOME, HOPE, ESG or Other
								Year 1		Year 2		Year 3		Year 4		Year 5							
								Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal			
Beds	Emergency Shelters				842	559	283	20	0	20	20	20	0	0	0	20	0	80	20		H	Y	ESG
	Transitional Housing				842	193	649	0	28	0	0	0	0	5	0	0	0	5	28			N	
	Permanent Supportive Housing				842	730	112	0	33	0	0	0	0	17	0	0	0	17	33			N	
	Total				2526	1482	1044	20	61	20	0	20	0	22	0	20	0	102	61				

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Completing Part 2: Homeless Subpopulations. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The numbers must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Sheltered Homeless. Count adults, children and youth residing in shelters for the homeless. "Shelters" include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/homeless youth, and any hotel/motel/apartment voucher arrangements paid by a public/private agency because the person or family is homeless. Do not count: (1) persons who are living doubled up in conventional housing; (2) formerly homeless persons who are residing in Section 8 SRO, Shelter Plus Care, SHP permanent housing or other permanent housing units; (3) children or youth, who because of their own or a parent's homelessness or abandonment, now reside temporarily and for a short anticipated duration in hospitals, residential treatment facilities, emergency foster care, detention facilities and the like; and (4) adults living in mental health facilities, chemical dependency facilities, or criminal justice facilities.

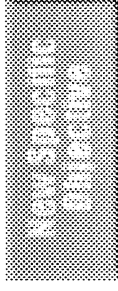
Unsheltered Homeless. Count adults, children and youth sleeping in places not meant for human habitation. Places not meant for human habitation include streets, parks, alleys, parking ramps, parts of the highway system, transportation depots and other parts of transportation systems (e.g. subway tunnels, railroad car), all-night commercial establishments (e.g. movie theaters, laundromats, restaurants), abandoned buildings, building roofs or stairwells, chicken coops and other farm outbuildings, caves, campgrounds, vehicles, and other similar places.

Summary of Specific Annual Objectives

New Specific Objective

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	Availability/Accessibility of Decent Housing						
DH-1 (1)	Specific Objective: Improve the quality of, or access to housing by offering owner-occupied rehabilitation assistance to low- to moderate income persons.	CDBG	Performance Indicator #1 Number of households assisted through taking applications for the rehabilitation program	2005	55	25	45%
		HOME		2006	14	30	214%
				2007	15		0%
		USDA		2008	30		0%
				2009			#DIV/0!
	Specific Annual Objective: Homeowner rehabilitation program, utility connection program, lead based paint abatement program to address the needs of low to moderate income households.		MULTI-YEAR GOAL			55	#DIV/0!
		HOME	Performance Indicator #2 Number of units rehabilitated	2005	25	17	68%
		CDBG		2006	14	30	214%
				2007	15		0%
		Source of Funds #3		2008	20		0%
				2009			#DIV/0!
			MULTI-YEAR GOAL			47	#DIV/0!
				2005			#DIV/0!
				2006			#DIV/0!
				2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

DRAFT



Summary of Specific Annual Objectives

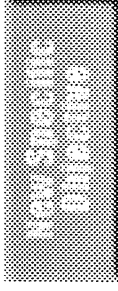
Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1 Availability/Accessibility of Decent Housing							
DH-1 (2)	Specific Objective Provide education and outreach activities to increase accessibility of decent housing.	CDBG	Performance Indicator #1 Number of fair housing education workshops offered	2005			#DIV/0!
				2006			#DIV/0!
		HOME		2007	2		0%
				2008	2		0%
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
	Specific Annual Objective: Increase marketing and education to rural communities through workshops and direct mailings.	Source of Funds #1	Performance Indicator #2 Number of mailings to rural communities	2005	0	7659	#DIV/0!
				2006	0	7078	#DIV/0!
		Source of Funds #2		2007	100		0%
				2008	100		0%
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			14737	#DIV/0!
		Source of Funds #1	Performance Indicator #3 Number of clients who attended workshops	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007	50		0%
				2008	50		0%
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

New Specific
Objective

Summary of Specific Annual Objectives

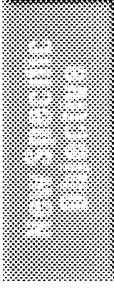
Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
Summary of Specific Annual Objectives							
DH-1 Affordability of Decent Housing							
DH-2 (2)	Specific Objective : Address the need for affordable decent housing by offering downpayment assistance and/or mortgage assistance for low to moderate-income households, and homeownership counselings and education.	HOME	Performance Indicator #1 Number of first-time homebuyer loans completed	2005	6	3	50%
				2006	4	18	450%
		ADDI		2007	5		0%
				2008	15		0%
		State CalHome Mortgage Assistance		2009			#DIV/0!
			MULTI-YEAR GOAL			21	#DIV/0!
		HOME	Performance Indicator #2 Number persons receiving counseling.	2005	6	3	50%
				2006	4	18	450%
		Source of Funds #2		2007	5		0%
			2008	15		0%	
	Source of Funds #3		2009			#DIV/0!	
		MULTI-YEAR GOAL			21	#DIV/0!	
	Specific Annual Objective: Assist first-time homebuyers with mortgage assistance and assistance for downpayment and closing costs through the County's Downpayment and CalHome Mortgage Assistance programs.	Source of Funds #1		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
	MULTI-YEAR GOAL			0	#DIV/0!		

DRAFT



Summary of Specific Annual Objectives

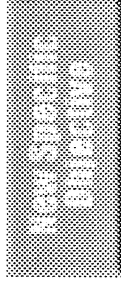
Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3 Sustainability of Decent Housing							
DH-3 (1)	Specific Objective: Owner-occupant housing rehabilitation activities for low-and moderate-income families.	HOME	Performance Indicator #1 Total number of utility connections for low income households	2005		17	#DIV/0!
				2006		27	#DIV/0!
		CDBG		2007	15		0%
				2008	0		#DIV/0!
		Source of Funds #3		2009			#DIV/0!
						44	#DIV/0!
	Specific Annual Objective: Provide access to public water system by providing assistance to low-income household through Utility Connection Program	Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
						0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
		Source of Funds #3		2008			#DIV/0!
				2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1 Availability/Accessibility of Suitable Living Environment							
SL-1 (1)	Specific Objective: Improve and ensure access to suitable living environment through public facility and infrastructure improvement projects.	CDBG	Performance Indicator #1 Total number of new activities funded	2005	4	3	75%
				2006	4	17	425%
		Source of Funds #2		2007	14		0%
				2008	10		0%
		Source of Funds #3		2009			#DIV/0!
	Specific Annual Objective: Complete park improvement, storm drainage, pedestrian safety, water reliability and neighborhood facility improvement activities		MULTI-YEAR GOAL			20	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!

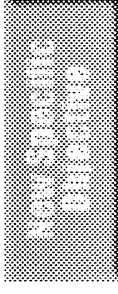
DRAFT



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Suitable Living Environment						
SL-1 (2)	Specific Objective: Improve availability/accessibility to emergency shelter or public services that will improve the beneficiary's living environment.	ESG	Performance Indicator #1 Total number of persons assisted.	2005			#DIV/0!
				2006			#DIV/0!
		CDBG		2007	3000		0%
				2008	3000		0%
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
	Specific Annual Objective: Provide assistance to service agencies that will provide emergency shelter for victims of domestic violence, and non-delinquent homeless youth. Provide assistance to Sheriff's Department for crime prevention activities and social service agencies for outreach activities to elderly, at risk youth and homeless.	CDBG	Performance Indicator #2 Number of social services programs offered.	2005			#DIV/0!
				2006			#DIV/0!
		ESG		2007	3		0%
				2008	6		0%
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3:	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

Summary of Specific Annual Objectives



Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-2	Availability of Suitable Living Environment						
SL-2 (1)	Specific Objective: Improve affordability of suitable living environment by providing activities focused on neighborhood improvement.	CDBG	Performance Indicator #1 Total number of public facilities improved.	2005	2	2	100%
				2006	2	17	850%
		Source of Funds #2		2007	1		0%
				2008	0		#DIV/0!
		Source of Funds #3		2009			#DIV/0!
						19	#DIV/0!
	Specific Annual Objective: Provide commercial façade improvement loans for small businesses in eligible rural communities	CDBG	Performance Indicator #2 Total number of businesses requesting façade improvement loans.	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007	1		0%
				2008	6		0%
		Source of Funds #3		2009			#DIV/0!
						0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

DRAFT

PUBLIC NOTICE

DRAFT

FRESNO CNTY.COMMUNITY DEV.

ATT:GRANTS MANAGER

2220 TULARE ST 8TH FLOOR

FRESNO , CA 93721

PROOF OF PUBLICATION

**COUNTY OF FRESNO
STATE OF CALIFORNIA**

EXHIBIT A.

PUBLIC NOTICE

#83313

NOTICE OF PUBLIC HEARING

The County of Fresno Board of Supervisors will hold a public hearing to receive public testimony and consider programs and funding levels for the Community Development Block Grant (CDBG) Program in the County's unincorporated area, for Program Year 2008-09. Program funds will be allocated for housing rehabilitation, social services, area based policing, and public facilities and infrastructure improvements.

The hearing will be held on March 4, 2008, in the Board Room of the Board of Supervisors, Room 301, on the third floor of the Hall of Records, 2281 Tulare St., Fresno, California, at 2:00 p.m. (or as soon thereafter as possible). Prior to the hearing, requests for information and public comments may be submitted to the County of Fresno, Community Development Division, 2220 Tulare St., 6th Floor, Fresno, CA 93721, (559) 262-4292 or 1-800-742-1011, extension 2-4292.

The County of Fresno does not discriminate on the basis of race, color, religion, sex, national origin, disability or mental status. In accordance with the American with Disabilities Act (ADA) and Section 504, any request for special needs will be considered. To request accommodations, please call Anna Edwards at (559) 262-4292.

(PUB: February 22, 2008)

The undersigned states:

McClatchy Newspapers in and on all dates herein stated was a corporation, and the owner and publisher of The Fresno Bee.

The Fresno Bee is a daily newspaper of general circulation now published, and on all-the-dates herein stated was published in the City of Fresno, County of Fresno, and has been adjudged a newspaper of general circulation by the Superior Court of the County of Fresno, State of California, under the date of November 22, 1994, Action No. 520058-9.

The undersigned is and on all dates herein mentioned was a citizen of the United States, over the age of twenty-one years, and is the principal clerk of the printer and publisher of said newspaper; and that the notice, a copy of which is hereto annexed, marked Exhibit A, hereby made a part hereof, was published in The Fresno Bee in each issue thereof (in type not smaller than nonpareil), on the following dates.

February 22, 2008

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

Dated FEBRUARY 22, 2008

Cathy Heuvel

